



FUNDACION PUNTACANA.
DIRECCION ADMINISTRATIVA DE PROYECTOS
BUDGET SUMMARY

CONSTRUCCION ESCUELA INTERMEDIA VERON			IMPORTE	%
CAPITULO	RESUMEN			
A	Classroom building.....		286,932.7	47.73
-A.1	-FIRST LEVEL.....	145,721.55		
-A.2	-SECOND LEVEL.....	141,211.15		
B	Administration building.....		75,018.36	12.48
-C.01	- Preliminary work.....	161.4		
-C.02	- Preliminary work.....	5,896.6		
-C.03	- reinforced concrete.....	29,035.51		
-C.04	- Block walls.....	5,858.99		
-C.05	- Surface finishing.....	5,938.78		
-C.06	- Completion of floors.....	3,636.68		
-C.07	- Painting.....	3,094.18		
-C.08	- Doors and windows.....	2,654.59		
-C.09	- Ceiling finishes.....	4,477.7		
-C.10	- General.....	652.42		
-C.11	- Coatings.....	923.87		
-C.12	- Sanitary.....	2,255.27		
-C.13	- Electrical installations.....	10,432.38		
C	Cafeteria Area:.....		28,791.73	4.79
-D.01	- Preliminary work.....	18.03		
-D.02	- Preliminary work.....	1,445.8		
-D.03	- reinforced concrete.....	8,962.56		
-D.04	- Block walls.....	2,158.42		
-D.05	- Surface finishing.....	1,689.78		
-D.06	- Completion of floors.....	2,267.29		
-D.07	- Painting.....	1,838.72		
-D.08	- Doors and windows.....	473.01		
-D.09	- Ceiling finishes.....	3,401.33		
-D.10	- General.....	1,102.17		
-D.12	- Sanitary.....	831.84		
-D.13	- Electrical installations.....	4,602.78		
D	Common area.....		74,120.09	12.33
-B.01.001	- Preliminary work.....	2,610.44		
-B.01.002	- Preliminary work.....	14,230.08		
-B.01.003	- reinforced concrete.....	30,467.25		
-B.01.004	- Parking.....	12,000.78		
-B.01.005	- Electrical installations.....	7,037.46		
-B.01.006	- play lightings.....	1,957.26		
-B.01.007	-PORT OF ENTRY.....	5,816.82		
G	PERIMETER FENCE.....		35,024.96	5.83
H	FURNITURE.....		101,315.67	16.85
-H.1	- Classroom building.....	93,913.11		
-H.2	- Administration building.....	6,349.93		
-H.3	-Furniture transportation.....	1,052.63		

TOTAL BUDGET \$ 601,203.51