

| Daktari Bush School & Wildlife Orphanage Budget | 8 children per week in Rand | 6 children per week in US Dollars |
|---|--------------------------------|---|
| DESCRIPTION | EXPENSES | EXPENSES |
| A - COSTS | | |
| <u>FULLY CATERED COSTS FOR 6 CHILDREN</u> | | |
| FOOD (8 x R40 per pers x 5 days) | R 1,600.00 | \$ 207.52 |
| GENERATOR (Electricity and Water) | R 1,000.00 | \$ 129.70 |
| Gas (1 Bottle) | R 900.00 | \$ 116.73 |
| Paraffin | R 150.00 | \$ 19.46 |
| Transport to come at Daktari (return) | R 800.00 | \$ 103.76 |
| <u>PROJECT RUNNING COST</u> | | |
| Local Staff salaries,accommodation and food | R 7,000.00 | \$ 907.91 |
| Orphaned animal care and accommodation | R 600.00 | \$ 77.82 |
| Rent of the farm | R 1,000.00 | \$ 129.70 |
| Admin fees | R 900.00 | \$ 116.73 |
| Maintenance costs | R 1,200.00 | \$ 155.64 |
| Transport costs | R 800.00 | \$ 103.76 |
| TOTAL A - COST | R 15,950.00 | \$ 2,068.74 |
| B - DEDUCTIBLE INCOME | | |
| Donation | R 2,500.00 | \$ 324.25 |
| Volunteers | R 5,200.00 | \$ 674.45 |
| TOTAL B - INCOME | R 7,700.00 | \$ 998.70 |
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| TOTAL (A - B) | R 8,250.00 | \$ 1,070.04 |

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| Total cost per child per week | R 1,031.25 | \$ 133.75 |
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| 300 CHILDREN FOR 5 DAYS EDUCATIONAL STAY EACH | R 309,375.00 | \$ 40,126.46 |
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