

Budget

SL NO	PARTICULARS	AMOUNT	REMARKS
1.	Annual School Fees 10 students X Rs. 500	5000	At the time of admission
	Examination Fees 10 students X Rs 400 (Rs. 200 X 2 times)	4000	For Half Yearly and Annual Exam Fees
2.	Books (One Time) 10 students X Rs1200	12000	
3.	Education Materials 10 students X Rs 100 per month X 12 months	12000	Ex Books/ Pen/ Chart / etc
4.	Uniform (one time) 10 students X Rs 300	3000	
5.	Remedial Coaching Support 10 students X Rs 150 per month X 12 months	18000	
6.	Tiffin (food) (evening only) 10 students X Rs. 90 per months X 12 months	10800	We provide evening food
7.	Other (Misc) Expenses 10 students X Rs 100 per month X 12 months	12000	Health and other (if needed)
	Total	76800	