JUNE STUDY CAMP BUDGET

S/NO.	ITEM	AMOUNT IN
		USD
1.	FOOD:	
	(Rice, beans, flowers, sugar, salt, vegetables, palm oil, bites, drinking	
	water, cooking water and wheat flowers, fish/small fish etc)	1,800 \$
	NOTE:	
	• June is a dry season where we will face water challenges and we	
	will be forced to hire people to bring water from far distance.	
	• The prices for beans, rice and flowers maize is up comparing to	
	the previous time. This is because last year farmers did not	
	harvest well because of climatic change	
2.	COOKING ENERGY:	150\$
	Firewood and charcoal	
3.	TWO COOKS:	150 \$
	NOTE:	
	• Last time, our daily routine sometimes got challenges because we	
	had only one cook who was overwhelmed with her duties the	
	delay of food which ruined students regular attendance	
4.	MATRON:	75 \$
	• Last time we paid her 100,000/= T.sh but she was feeling bad	
	sometimes taking into an account that being matured woman, she	
	left her family (Children and husband) to look for our girls'	
	students, now she requested next time the amount to be raised.	
	Worse enough she was forced to wake up during the midnight,	
	attending our girls when sick and the likes.	
5.	A WATCH MAN:	35\$
	NOTE:	
	• Last period we did not budget for it so we requested one of the	
	watchman to maintain security to our students with only meager	
	pay of 30,000/=T.sh per month but we promised him next study	

 camp we will look into it. During the night students especi because as soon we leave the can matron who can hardly maintain 	npus they remain with their outside security
because as soon we leave the car	npus they remain with their outside security
	outside security
	100¢
6. HEALTH/Medicine for students:	100\$
NOTE:	
• Last time we did not budget for	it as a result most of girls were
always sick. We covered this by	using the budget we prepared for
mattress	
7. TECHER'S SALARIES:	Geography/English 200\$
NOTE:	
• Last time we requested 1,200,00	0/=
T.sh but teachers complained on	it as
they had to stay on campus men	oring
and guiding students academical	ly.
Thus we promised to have addit	onal
stipend taking into an account th	at our
form two and form four students	will
soon have Mock and national ex	ams
they need to be actively involved	l by
teachers throughout the study ca	mp
1. Mr. Leontine Kyaruzi	
8. 2. Madam Fedha Kashushu	Kiswahili 200\$
9. 3. Mr. Charles Lugenda	Mathematics 200\$
10. 4. Mr. Amani Jackson	Chem./Biology 200\$
11. 5. Mr. Solomoni	Chem./biology 200\$
12. 6. Mr. Madaga Fadhili	English/History Will volunteer
13. EVALUATION TEST (weekly &	finalForm II, III & VI200\$
exam):	

	• Last time we had little budget in this		
	area the extent to which we had to		
	ask support from our host, the		
	headmaster who provided us with		
	some reams, we also used school		
	printer and photocopy machine.		
	This time we will still use his		
	school printer and photocopy		
	machine but we have to buy our		
	own ink and reams.		
	• Regular testing to students is very		
	important because it arose student's		
	creativity, competition and		
	commitment in their studies hence		
	positive output in their final		
	examinations		
	(a) Ink for printer		
	(b) A4 reams for printing exams		
	(c) Ruled papers for answer sheets		
	(d) Other stationeries for teachers (pen,		
	etc)		
14.	DOMITORY COSTS		
	NOTE:	For girls & boys rooms	30\$
	• Last time we did not budget for it,		
	we saw how our students used to		
	face problems during prepo time and		
	even in their doms, we have seen		
	potential to have it this time to		
	address some of unwanted malaria		
	that not only weaken students'		
	health but ruin his/her academic		
		•	•

	(i) Mosquito spray	
15.	ELECTRICITY BILLS	60\$
	Note: Last time we did not budget for it.	
	We had to be accommodated by the	
	headmaster plus the remaining budget that	
	we had from mattress. It's better to have	
	our budget to reduce burden to our host	
16.	Other business	100\$
17.	TOTAL	3700\$

NOTE:

- The camp is planned to start on Saturday, 03rd of June, 2017. And will take 30 consecutive days
- > We will be happy to make considerable arrangements like purchasing needed items before
- Last study camp we learnt some challenges especially on budget constrains as other things were not budgeted and now needs to be addressed..
- > We are confident that this time our students will enjoy excellent academic than the previous
- We have already informed our teachers to make advance preparation to ensure that students get unique packages.
- We will love to be informed in advance if there will be any guest (s) who aspire to teach so that we can fix him/her in our time table
- > Our daily routine will be a bit tightening for it will start from 06:00 a.m. to 10:30 P.m.
- We will have parents meeting before the beginning of the camp, thus we need to know your time so that we can fix it because the parents are thirsty waiting for you as you promised that you will hold a meeting with them
- The MOE representatives here in Kigoma Municipal would also like to officiate our study camp because they learnt that it helps students' academically, we will love your presence too.
- On behalf of the people of Tanzania who are benefiting out from your support, we extend much appreciation to both Girls Educational International and Project Wezesha supporters for their humanitarian support on us. In a special way, we ask our Lord to help and leads in

everything you do for the way you are concerned with our needs. Thanks and May our Almighty God helps you, Eme.

We are happy to present this budget in front of you for good icon of June study camp. We will be happy to hear more from you.

Prepared by Lucas and Madaga