

JUNE STUDY CAMP BUDGET

S/NO.	ITEM	AMOUNT IN USD
1.	FOOD: (Rice, beans, flowers, sugar, salt, vegetables, palm oil, bites, drinking water, cooking water and wheat flowers, fish/small fish etc) NOTE: <ul style="list-style-type: none"> June is a dry season where we will face water challenges and we will be forced to hire people to bring water from far distance. The prices for beans, rice and flowers maize is up comparing to the previous time. This is because last year farmers did not harvest well because of climatic change 	1,800 \$
2.	COOKING ENERGY: <ul style="list-style-type: none"> Firewood and charcoal 	150\$
3.	TWO COOKS: NOTE: <ul style="list-style-type: none"> Last time, our daily routine sometimes got challenges because we had only one cook who was overwhelmed with her duties the delay of food which ruined students regular attendance 	150 \$
4.	MATRON: <ul style="list-style-type: none"> Last time we paid her 100,000/= T.sh but she was feeling bad sometimes taking into an account that being matured woman, she left her family (Children and husband) to look for our girls' students, now she requested next time the amount to be raised. Worse enough she was forced to wake up during the midnight, attending our girls when sick and the likes. 	75 \$
5.	A WATCH MAN: NOTE: <ul style="list-style-type: none"> Last period we did not budget for it so we requested one of the watchman to maintain security to our students with only meager pay of 30,000/=T.sh per month but we promised him next study 	35\$

	<ul style="list-style-type: none"> Last time we had little budget in this area the extent to which we had to ask support from our host, the headmaster who provided us with some reams, we also used school printer and photocopy machine. This time we will still use his school printer and photocopy machine but we have to buy our own ink and reams. Regular testing to students is very important because it arose student's creativity, competition and commitment in their studies hence positive output in their final examinations <p>(a) Ink for printer (b) A4 reams for printing exams (c) Ruled papers for answer sheets (d) Other stationeries for teachers (pen, etc)</p>		
14.	DOMITORY COSTS NOTE: <ul style="list-style-type: none"> Last time we did not budget for it, we saw how our students used to face problems during prepo time and even in their doms, we have seen potential to have it this time to address some of unwanted malaria that not only weaken students' health but ruin his/her academic 	For girls & boys rooms	30\$

	(i) Mosquito spray		
15.	ELECTRICITY BILLS Note: Last time we did not budget for it. We had to be accommodated by the headmaster plus the remaining budget that we had from mattress. It's better to have our budget to reduce burden to our host		60\$
16.	Other business		100\$
17.	TOTAL		3700\$

NOTE:

- The camp is planned to start on Saturday, 03rd of June, 2017. And will take 30 consecutive days
- We will be happy to make considerable arrangements like purchasing needed items before
- Last study camp we learnt some challenges especially on budget constrains as other things were not budgeted and now needs to be addressed..
- We are confident that this time our students will enjoy excellent academic than the previous
- We have already informed our teachers to make advance preparation to ensure that students get unique packages.
- We will love to be informed in advance if there will be any guest (s) who aspire to teach so that we can fix him/her in our time table
- Our daily routine will be a bit tightening for it will start from 06:00 a.m. to 10:30 P.m.
- We will have parents meeting before the beginning of the camp, thus we need to know your time so that we can fix it because the parents are thirsty waiting for you as you promised that you will hold a meeting with them
- The MOE representatives here in Kigoma Municipal would also like to officiate our study camp because they learnt that it helps students' academically, we will love your presence too.
- On behalf of the people of Tanzania who are benefiting out from your support, we extend much appreciation to both Girls Educational International and Project Wezesha supporters for their humanitarian support on us. In a special way, we ask our Lord to help and leads in

everything you do for the way you are concerned with our needs. Thanks and May our Almighty God helps you, Eme.

- We are happy to present this budget in front of you for good icon of June study camp. We will be happy to hear more from you.

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