



**ACTION SOLIDAIRE
POUR LE DEVELOPPPEMENT
COMMUNAUTAIRE « ASODECOM- a .s. b. l »**

PROJECT SCOPE

1. Project titre : Training farm for 2046 poor farmers in BURUNDI

2. Project background

Most of Burundian rural families are subsistence farmers, unskilled, living on less than US\$ 1/day. Agriculture is rudimentary and made worse by environmental degradation and climate change aftermaths. Increased demography compels poor farmers exploit marginal cropland and everyday life is plagued by extreme poverty. Small scale farmers need to learn how to overcome these challenges. For this our organization ASODECOM plans to initiate village training farm. The pilot project will be implemented in BUHORO Village and this training farm will provide functional skills on how to diversify crops and maintain the fertility of the soil; how to harvest rainwater and improving soil water-holding-capacity; how to optimize the labour and inputs, how to harmonize the need of energy and environmental protection; how to access and respond to weather forecasting information etc.

3. Project objective:

To establish a training farm in BUHORO Village to enable 2046 small scale farmers to familiarize with appropriate techniques and strategies to overcome the climate change threats, environmental degradation, marginal cropland and decrease of agriculture productivity.

4. Target outcomes

- Reduced threats posed by climate change and environmental degradation (droughts, floods, erosion etc.);
- Improved understanding and practices of environmental friendly agriculture and rural energy diversification;
- Popularized techniques and strategies of marginal cropland management;
- Popularized basics of food preservation and processing;
- Increased agriculture productivity

5. Project outputs

- BUHORO Training farm organizing training visit and intensive training to small scale farmers and provide certificate to trainees;
- 2046 small scale farmers using dams for storing rainwater and planting agro forestry trees;
- 2046 small scale farmers using variety cultivation techniques to increase production and maintain the fertility of the soil;
- Small scale farmers in BUHORO Village using locally designed equipments and tools for processing food and mechanizing agriculture;
- Awareness of food processing and food preservation techniques (drying, salting, pickling, smoking etc.) for 2046 small scale farmers;
- Farmers using biogas made from livestock dug to improve on farm energy flows;



**ACTION SOLIDAIRE
POUR LE DEVELOPPMENT
COMMUNAUTAIRE « ASODECOM- a .s. b. l »**

- 2046 small scale farmers adopting environmentally friendly way for weeds and pests control (good land preparation, use of cover crop, crop rotation, use of clean seeds and well decomposed manure etc.)
- 2046 small scale farmers familiarizing with key aspects of sustainable livestock rearing (milk-cow, goat, rabbit, hen etc.); modern beekeeping and fish farming

6. Project inputs

- Tools: the training farm will use hand tools (rake, spade, hoe, trowel, watering can etc.);
- Equipments: the training farm will use locally designed equipments such as: hand oil press, hand maize sheller, hand crusher, solar dryer, beehives, troughs, pedal water pump, eggs incubator etc.)
- Land hire;
- Infrastructures: animal houses (cow shed, hen house, goat house, hatches etc.), mushroom cropping shed, fish ponds will be built with locally available materials (wood, reed, bamboo, mud, clay, straw etc.);
- Personnel: the training farm will be led by experienced agronomist, veterinarian and a food scientist;
- Farming labour: for laying out the gardens and look after the livestock. The training farm will hire unskilled workers;
- Livestock: hens, goats, rabbits, milk cow;
- Clean seeds;
- Mineral fertilizers;
- Communication and transport
- Office stationeries
- Project Manager salary

7. Proposed project schedule

ID	DESCRIPTION	WHO	SCHEDULED START	SCHEDULED FINISH
1	Formal approval to commence project obtained	Project team	October 2011	
2	Training manual designing	Project team	October 2011	-
3	Land hire	Project team	October 2011	-
4	Infrastructure set up	Project team	October 2011	-
5	Personnel hire	Project team	October 2011	-
6	Equipments and tools acquisition	Project team	October 2011	-
7	Site lay out	Project team	October 2011	-
8	Animal acquisition	Project team	October 2011	-
9	Training providing	Training farm personnel	January 2012	-
10	Monitoring and evaluation	Project team	October 2011	October 2012

NGOZI-BURUNDI
Tel : +257 78 755 369,
+257 78 577 620
Email : asodecom2010@hotmail.fr



8. Assumptions

- Political and national economic stability;
- Locally authority committed to proposed initiative;
- Increased acceptance of innovation by the community

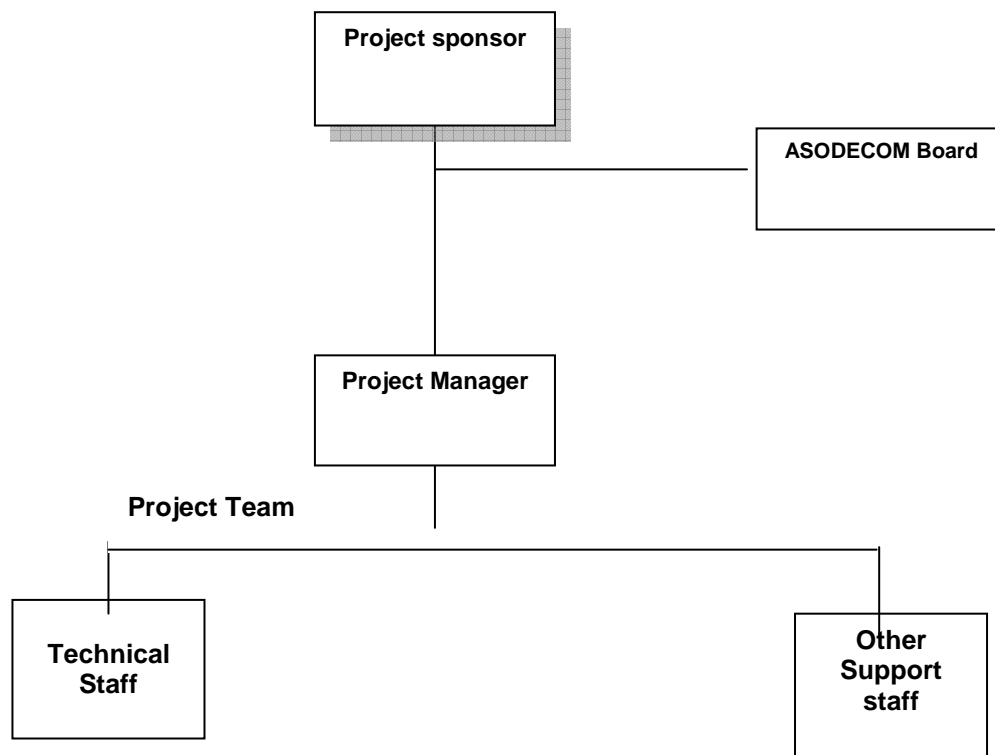
9. Constraints

- The acquisition of adequate funds may be complex and can take several months;
- The important source of project budget is external instead of association funds

10. Project Management

a) The project's governance

PROJECT GOVERNANCE CHART





**ACTION SOLIDAIRE
POUR LE DEVELOPPPEMENT
COMMUNAUTAIRE « ASODECOM- a .s. b. l »**

b) Reporting requirements

Reported by	To whom	Reporting requirements	Frequency	Format
ASODECOM Board	Sponsor	Status report	Term	Written report, photos, video
Project manager	ASODECOM Board	Technical and financial report	Monthly	Written and verbal report
Project team	Project manager	Activity report	Weekly	Written and verbal report



**ACTION SOLIDAIRE
POUR LE DEVELOPPPEMENT
COMMUNAUTAIRE « ASODECOM- a .s. b. l »**

11. Project budget (exchange rate: US Dollar1=BIF 1250)

Order N°	Particulars	Quantity	frequency	Unit cost/BIF	Total cost/BIF	US Dollar
I.	Institution support					
	1.1 Project Manager salary	1	12 months	200000	2400000	
	1.2 Technical staff salary	3	12 months	150000	1800000	
	1.3 Support staff salary	8	12 months	50000	4800000	
	1.4 Administrative expenses (5% of total budget)				2500463	
	1.5 External audit cost	Lump sum			1500000	
II.	Land hire	3 hectares	12 months	150000	1800000	
III.	Infrastructure	Lump sum	1	-	12584500	
IV.	Equipments	Lump sum	1	-	8200000	
V.	Tools	Lump sum	1		4320900	
VI.	Farm lay out	Lump sum	1	-	3750860	
VII.	Animals	Lump sum	1		5287000	
VIII.	Clean seeds	Lump sum	1	-	845000	
IX.	Mineral Fertilizer	Lump sum	1		2721000	
X.	Miscellaneous (5% of the total budget)				2625486	
TOTAL					55135209.2	USD 44108

NGOZI-BURUNDI

Tel : +257 78 755 369.

+257 78 577 620

Email : asodecom2010@hotmail.fr



**ACTION SOLIDAIRE
POUR LE DEVELOPPPEMENT
COMMUNAUTAIRE « ASODECOM- a .s. b. I »**

12. Long term Impact

The farm will fix the payment for training provided to farmers after this project and the yield of the farm will serve to fund the activities of the training farm. This will guarantee the self support of the farm.