**CHINSEU CBO PROJECT 9277**

**QUARTERLY PROCUREMENT REPORT- February 2012-April 2012**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Date | Unit MK | Quantity required | Cost MK | Procurement method |
| **OVC Foodstuffs** | February 2012 |  |  |  |  |
| Maize |  | MK80 | 592.2kgs | MK47,376 |  |
| Rice |  | MK340 | 79.2kgs | MK26,928 |  |
| Beans |  | MK340 | 74.7kgs | MK25,398 |  |
| Meat |  | MK700 | 39.84kgs | MK27,888 |  |
| Chicken Eggs |  | MK40 | 240 EGGS | MK9,600 |  |
| Likuni Phala |  | MK250 | 60kgs | MK15,000 |  |
| Sugar |  | MK250 | 18.36kgs | MK4,590 |  |
| Cooking Oil |  | MK700 | 12.45 litr | MK8,715 |  |
| Salt |  | MK230 | 6.3kgs | MK1,449 |  |
| Sobo |  | MK500 | 60 litr | MK30,000 |  |
|  |  |  |  | **MK196,944** |  |
| **ADMIN. PETTY CASH** | **February 2012** |  |  |  |  |
| Transport to and from town |  |  |  | MK2,000 |  |
| Reporting |  |  |  | MK2,600 |  |
|  |  |  |  | **MK4,600** |  |
|  |  |  |  |  |  |
| **ADMIN. STATIONARY** |  |  |  | **MK9,300** |  |
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|  | **OVC FOOD STUFFS** |  |  |  |  |  |
| 1 | Maize |  March, 2012 | MK80 | 761.4 |  60,912.00  |   |
|   | Rice |   | MK340 | 79.2 |  26,928.00  |   |
|   | beans |   | MK340 | 89.64 |  30,477.60  |   |
|   | Meat |   | MK700 | 44.82 |  31,374.00  |   |
|   | Chicken Eggs |   | MK40 | 240 |  9,600.00  |   |
|   | Likuni Phala |   | MK250 | 67.5 |  16,815.00  |   |
|   | Sugar |   | MK250 | 22.44 |  5,610.00  |   |
|   | Cooking Oil |   | MK700/Ltrs | 15.438 |  10,806.60  |   |
|   | Salt |   | MK230 | 7.812 |  1,796.76  |   |
|   |  |   |   |   |  **194,319.96**  |   |
| 2 | **CHINSEU CBO** |   |   |   |  |   |
|   | **ADMIN PETTY CASH** |   |   |   |  |   |
|   | Transport to and from town |   |   |   |  2,000.00  |   |
|   | Reporting |   |   |   |  2,600.00  |   |
|   |  |   |   |   |  **4,600.00**  |   |
|   |  |   |   |   |  |   |
| 1 | **OVC FEEDING STUFF** |   |   |   |  |   |
|   | Maize |  April, 2012 | MK80 | 705 |  56,400.00  |   |
|   | Rice |   | MK340 | 99 |  33,660.00  |   |
|   | beans |   | MK340 | 84.66 |  28,784.40  |   |
|   | Meat |   | MK700 | 44.82 |  31,374.00  |   |
|   | Chicken Eggs |   | MK40 | 300 |  12,000.00  |   |
|   | Likuni Phala |   | MK250 | 60 |  15,000.00  |   |
|   | Sugar |   | MK250 | 26.52 |  6,630.00  |   |
|   | Cooking Oil |   | MK700/Ltrs | 14.94 |  10,458.00  |   |
|   | Salt |   | MK230 | 7.56 |  1,738.80  |   |
|   |  |   |   |   |  **196,045.20**  |   |
|   |  |   |   |   |  |   |
| 2 | **CHINSEU CBO** |   |   |   |  |   |
|   | **ADMIN PETTY CASH** |   |   |   |  |   |
|   | Transport to and from town |   |   |   |  2,000.00  |   |
|   | Reporting |   |   |   |  2,600.00  |   |
|   |  |   |   |   |  **4,600.00**  |   |
|   |   |   |   |   |   |   |