**CHINSEU CBO PROJECT 9277**

**QUARTERLY PROCUREMENT REPORT- February 2012-April 2012**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Date | Unit MK | Quantity required | Cost MK | Procurement method |
| **OVC Foodstuffs** | February 2012 |  |  |  |  |
| Maize |  | MK80 | 592.2kgs | MK47,376 |  |
| Rice |  | MK340 | 79.2kgs | MK26,928 |  |
| Beans |  | MK340 | 74.7kgs | MK25,398 |  |
| Meat |  | MK700 | 39.84kgs | MK27,888 |  |
| Chicken Eggs |  | MK40 | 240 EGGS | MK9,600 |  |
| Likuni Phala |  | MK250 | 60kgs | MK15,000 |  |
| Sugar |  | MK250 | 18.36kgs | MK4,590 |  |
| Cooking Oil |  | MK700 | 12.45 litr | MK8,715 |  |
| Salt |  | MK230 | 6.3kgs | MK1,449 |  |
| Sobo |  | MK500 | 60 litr | MK30,000 |  |
|  |  |  |  | **MK196,944** |  |
| **ADMIN. PETTY CASH** | **February 2012** |  |  |  |  |
| Transport to and from town |  |  |  | MK2,000 |  |
| Reporting |  |  |  | MK2,600 |  |
|  |  |  |  | **MK4,600** |  |
|  |  |  |  |  |  |
| **ADMIN. STATIONARY** |  |  |  | **MK9,300** |  |
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|  | **OVC FOOD STUFFS** |  |  |  |  |  |
| 1 | Maize | March, 2012 | MK80 | 761.4 | 60,912.00 |  |
|  | Rice |  | MK340 | 79.2 | 26,928.00 |  |
|  | beans |  | MK340 | 89.64 | 30,477.60 |  |
|  | Meat |  | MK700 | 44.82 | 31,374.00 |  |
|  | Chicken Eggs |  | MK40 | 240 | 9,600.00 |  |
|  | Likuni Phala |  | MK250 | 67.5 | 16,815.00 |  |
|  | Sugar |  | MK250 | 22.44 | 5,610.00 |  |
|  | Cooking Oil |  | MK700/Ltrs | 15.438 | 10,806.60 |  |
|  | Salt |  | MK230 | 7.812 | 1,796.76 |  |
|  |  |  |  |  | **194,319.96** |  |
| 2 | **CHINSEU CBO** |  |  |  |  |  |
|  | **ADMIN PETTY CASH** |  |  |  |  |  |
|  | Transport to and from town |  |  |  | 2,000.00 |  |
|  | Reporting |  |  |  | 2,600.00 |  |
|  |  |  |  |  | **4,600.00** |  |
|  |  |  |  |  |  |  |
| 1 | **OVC FEEDING STUFF** |  |  |  |  |  |
|  | Maize | April, 2012 | MK80 | 705 | 56,400.00 |  |
|  | Rice |  | MK340 | 99 | 33,660.00 |  |
|  | beans |  | MK340 | 84.66 | 28,784.40 |  |
|  | Meat |  | MK700 | 44.82 | 31,374.00 |  |
|  | Chicken Eggs |  | MK40 | 300 | 12,000.00 |  |
|  | Likuni Phala |  | MK250 | 60 | 15,000.00 |  |
|  | Sugar |  | MK250 | 26.52 | 6,630.00 |  |
|  | Cooking Oil |  | MK700/Ltrs | 14.94 | 10,458.00 |  |
|  | Salt |  | MK230 | 7.56 | 1,738.80 |  |
|  |  |  |  |  | **196,045.20** |  |
|  |  |  |  |  |  |  |
| 2 | **CHINSEU CBO** |  |  |  |  |  |
|  | **ADMIN PETTY CASH** |  |  |  |  |  |
|  | Transport to and from town |  |  |  | 2,000.00 |  |
|  | Reporting |  |  |  | 2,600.00 |  |
|  |  |  |  |  | **4,600.00** |  |
|  |  |  |  |  |  |  |