

BUDGET BY ITEM

Activity- Training of 100 TBAs

Item	Description	Unit Price GHc	Quantity	Amount in GHC	US\$-----
1	TBA Kits	75	100	7,500.00	5,000.00
2	Training Materials-lump sum	2000		2,000.00	1,333.00
3	Trainers fees	1400	4	11,200.00	7,467.00
4	Lunch for 100 TBAs	10x14days	100	14,000.00	9,333.33
5	Innovation(Mobile Phones)	65	100	6,500.00	4,333.33
6	Transport for 100 TBAs	20x14days	100	28,000.00	18,667.00
7	Procure ambulance	27,000	1	<u>27,000.00</u>	<u>18,000.00</u>
	Total			96,200.00	64,134.00