Berzin Archives e.V. Budget Report 2016

Berzin Archives e.V. is a non-profit charitable society, registered in Berlin, Germany and, through which, our website <http://studybuddhism.com> is funded. All income is received in Euros and all expenditures are paid in Euros. Since the US dollar-Euro exchange rate varied considerably through the first half of 2016, all figures below have been converted from Euros into dollars at the exchange rate of June 30, 2016, which was 1€ = $1.11.

**INCOME FIRST HALF 2016**

|  |  |
| --- | --- |
| Public via Global Giving | $6,085 |
| Public via website | 13,176 |
| Grants | 321,116 |
| **TOTAL** | **$340,377** |

**EXPENDITURES FIRST HALF 2016**

|  |  |
| --- | --- |
| Product Manager & Public Relations | $12,149 |
| Web Data Analyst | 15,652 |
| Strategy & Design | 13,458 |
| Visual Production & Social Media Manager | 15,207 |
| Web Development | 13,986 |
| IT Studio | 110,058 |
| English Content Creators | 13,398 |
| Withholding Tax | 30,739 |
| Payroll Tax | 8,949 |
| Value Added Tax (VAT) | 1,562 |
| Accident Insurance | 215 |
| Translators & Editors | 22,809 |
| Tax Accountant | 591 |
| Software & Equipment | 6,093 |
| Transport & Travel | 5,478 |
| Office Rent | 6,385 |
| **TOTAL** | **$276,729** |

**ESTIMATED EXPENDITURES SECOND HALF 2016**

|  |  |
| --- | --- |
| Product Manager & Public Relations | $13,626 |
| Web Data Analyst | 18,781 |
| Strategy & Design | 13,460 |
| Visual Production & Social Media Manager | 15,984 |
| Web Development | 27,972 |
| IT Studio | 55,500 |
| English Content Creators | 13,453 |
| Withholding Tax | 33,591 |
| Payroll Tax | 10,204 |
| Value Added Tax (VAT) | 1,612 |
| Translators & Editors | 55,500 |
| Tax Accountant | 591 |
| Software & Equipment | 7,992 |
| Transport & Travel | 2,875 |
| Office Rent | 11,339 |
| **TOTAL** | **$282,480** |

We wish to thank all of you who have contributed to the success of our project and look forward to your continuing support so that we can “Make the Ageless Wisdom of Tibet Available to All.”

Alexander Berzin

Author and Executive Director

Berzin Archives e.V.