



Wewasafo

Strategic plan 2011

Organization

- WEWASAFO is a local based Non Governmental Organization registered with Non-Governmental Organization Coordination Board of Kenya in 2007.
- The offices of the organization are in Western Provincial Headquarters, Kakamega Central District, Kakamega Town at Ambwere Complex(2nd Floor Room No.6)

Organization Key responsibilities

- WEWASAFO offices are currently used as secretariat for Western province NGOs Network and the CEO is the Coordinator and the Executive Committee Member of The National Council of NGOs - Kenya
- The same offices are also used as a secretariat for Kakamega Urban Development Forum, a local urban forum structuring up to undertake Kakamega urban development in line with CSUDP initiative in partnership with Ecotact and The Swedish Embassy.

Strategic direction

Vision

- The vision of the organization is to create a sustainable life for the marginalized members of the community.

Mission

- The mission is working together with the less privileged and marginalized members of the communities in Western Kenya to reduce poverty through harnessing and utilization of local resources for sustainable development.

Core values

- The organization exists and believes in the following values; ensuring democratic governance, equal opportunities for all irrespective of status, provision of equitable service to the less privileged and marginalized community members, respect for community diversity, realizing rights of Children and women, integrity, honesty, transparency, and accountability.

Current activities

We are currently working on the sectors :

1. Water, Sanitation and hygiene promotion,
2. Gender and Democratic Governance
3. Agriculture and Food security
4. HIV/AIDS awareness,

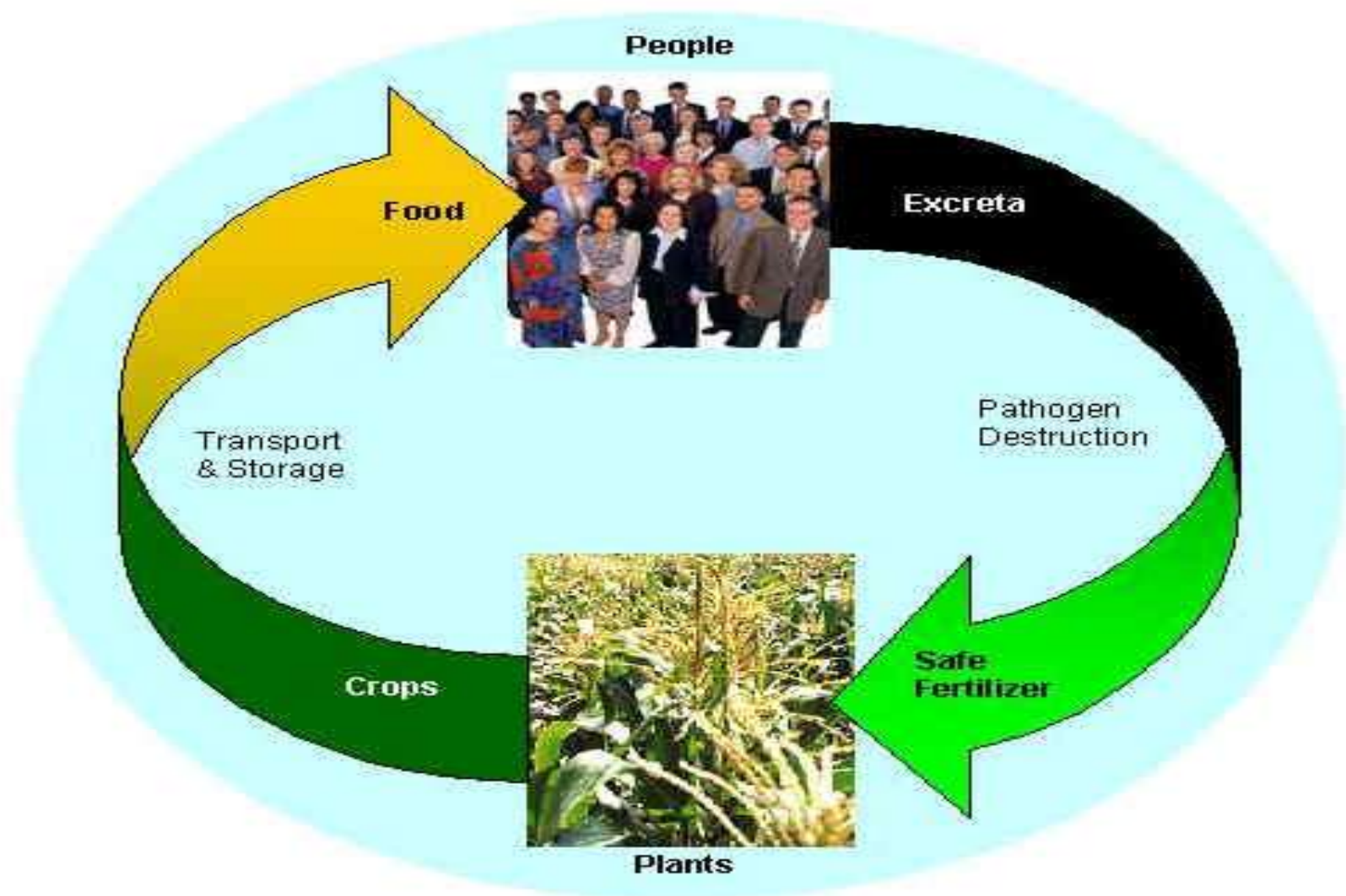
Achievements (So Far)

The organization has undertaken the following development activities ;

1. Water, Sanitation and Hygiene(WASH) Programme

- Construction of water intake facilities-50m³ tanks, pumphouses, intake Springs
- Water kiosks Hand dug wells VIP and ecosan latrines
- Training of the community working group on management and financial management, monitoring and procurement
- Training on sanitation and hygiene promotion
- Advocate for the rights of children and women in communities

Proposed ECOSAN technology in Kakamega County



URINE SEPERATER AND COLLECTION CHAMBER/CONTAINER



SOLID MATTER COLLECTION CHAMBER



Serving to your standards

Achievements (So Far) cont

2. Gender and Democratic Governance

WEWASAFO has conducted civic education to citizens on gender and democratic governance issues empowering them to engage the duty bearers in line with the provisions in the new constitution.

We have built capacities of women, children and youth to claim their rights and be able to participate effectively in development issues at the grassroots level.

Currently we are involved in the implementation of Amkeni waKenya's fourth call for proposals on implementation of the new Constitution in Kakamega County

We are conducting bill of rights forums (in relation to water, sanitation and hygiene) for engagement with the duty bearers and the claimholders(for citizenry advocacy to policies and priorities of water, sanitation and hygiene among others)

Achievements (So Far) cont

3. Agriculture and Food Security

Currently we are implementing Kenya Agricultural Productivity and Agribusiness Project - KAPAP project in Kakamega County.

The project is funded by World Bank in partnership with the Government of Kenya through Min. of Agriculture coordinated at the Regional Service Unit –RSU Kakamega.

We are majoring in provision of agricultural extension services in Local poultry production, value addition and marketing.

Achievements (So Far) cont

4. HIV/AIDS

- The organization has reached out to people on HIV/AIDS awareness and there is a positive impact on behavior change.
- We are providing education, social and economic support to 20 orphans and vulnerable children – OVCs in Lurambi Constituency.
- In the Kakamega County, we are in partnership with Constituency AIDS Control Committee – CACC Lurambi and networking with EDDO NGO on disability issues.

HIV/AIDS current activities

i. Prevention

The department is currently working towards preventing new infection through HIV Education, Peer Education, prevention and Risk Reduction activities.

In addition, we offer condom education and promotion among the members in the community. We also carry out workshops targeting the single youth and youth couples, with an aim of capacity building them on Facts on HIV/AIDS.

The same is done during peer education. In the process, we take the participants through demonstration of condom use. Every location has its workshop on the same package above.

The department does follow up on the workshop through action plans developed during the training.

ii. Care

Care for people living with HIV (PLHIV) aspect is achieved through providing training for Care givers and community Health workers (CHWs). The department trains participants on Home based care. We do follow up on the workshop through action plans developed during the training.



iii. Support

Mitigation of social economic impact of HIV is done through OVC educational support and encouraging PLHIV support group activities.

The department with the help of local administration identify OVCs who are supported with school uniforms, supplementary secondary school fees and others supported with Vocational skills training tuition fees for those who have dropped out of school (Class 8 finalists).

The department is proposing training Centre for skills training. PLHIV support group activities include skills training on HBC and Income Generating Activities (IGA).

We have establish groups whom we will carry out follow up of PLHIV activities on quarterly basis.

Organization SWOT analysis

Strengths

- Committed board of trustees
- Qualified, committed and experienced staff
- Fairly developed internal structures ,communication, management and systems
- Clear knowledge and understanding on of operational areas

Weaknesses

- Inadequate resources
- Gaps in institution capacity
- High dependency on donor funds
- Inadequate physical resources
- Need to strengthen internal management systems
- Need to source for more funds to ground project activities

SWOT cont.

Opportunity

- Donor funding and partnerships
- Demand for services that address poverty issues
- Government and global commitment to poverty eradication
- Expansion of operation areas
- Potential to expand partnerships
- New constitution that provides a friendly environment to enhance development interventions

Threats

- Shifts in donor paradigms
- Short term donor funding
- Non-retention of staff
- High competition on funding by other NGOs

External analysis (PESTEL)

Political

- Fairly stable political environment
- Good partnership with government
- Uncertainty on transitional government structures and systems towards the new constitution
- Liberalized economic
- Political interferences
- Inadequate development funds
- Good relationships between WEWASAFO and the target group, stakeholders and partners

Economic

- Government sectoral reforms
- Enterprising local community
- Smallholder farming units
- Available local resources for harnessing
- High levels of poverty
- Lack of sound structured markets and market systems
- Over-dependence on maize as a staple food in target areas

PESTEL cont...

Socio-cultural

- Active and participatory community
- A free open society
- High levels of HIV/AIDS incidences in the target areas
- Poor leadership among local leaders

Technological

- Modest availability of ICT
- Rapid changes in technology
- Low level of technology know how
- Widespread community awareness program medium like the TV,FM-Radio stations

PESTEL cont.

Environment

- High rate of inflation in the country
- High poverty level
- Availability of devolved funds e.g. CDF, LATF
- Active and enterprising women
- Availability of local resources
- Availability of skilled and unskilled labour
- Poor infrastructure

Legal

- Enabling provisions within the children act
- Violence against women bills enacted
- Availability of paralegal aid and resource persons
- Age barrier in ownership of property
- Corruption in courts
- Judicial procedures/prolonging cases

Water sanitation and hygiene components



Wash Components



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1 year Budget projections(2011)

KEY RESULT AREAS	PROJECTIONS K.SHS.
Water sanitation and hygiene (WASH)	13,000,000
Gender and Democratic Governance	6,500,000
Agriculture and Food security	3,000,000
HIV/AIDS	3,000,000
TOTALS	25,500,000

Networking /Partners

The organization is an active member in the following networking institutions;

- Western Water and Sanitation Network
- Western Province NGOs Network
- Western HIV/AIDS Network
- Kakamega Urban Development Forum

End of presentation



‘You are part of the
change we need’



Have a nice day, wont you!!