



Agros Uno, Honduras
Annual Operative Plan FY2007 (July 2006-July 2007):

Community vision: *By 2010, Agros Uno will be a community working in unity, with responsibility and honesty. Where the children have smiles because they have hope. A community where the families are farmers, with diverse crops and great success, and have dignified lives and secure homes where they focus on conserving their environment.*

Community Organization

Objective: *Create and strengthen the organization of the community to permit positive development, under principles of equity and love of God.*

Title	Expected Results	Activities	Time
Community Leaders	Formation of community leaders that will strengthen the organization in the community.	Develop a leader profile.	Jul 06 – Jun 07
		Establish & implement a training plan for leadership strengthening and conflict resolution.	
Board of Directors	Facilitate and promote organization within the community through election of leaders.	Election of a Board of Directors and respective committees.	Jul 06
Government Participation	Facilitate and promote the participation of the local government in the community.	Promote participation in the local government meetings.	Sep 06 – Mar 07

Housing and Infrastructure

Objective: *Facilitate the economic and technical resources necessary for the families to have Basic infrastructure that allows them to improve their living conditions and live in harmony with the environment.*

Title	Expected Results	Activities	Time
Water System	There will be drinking water available to the families.	Meetings with the community leaders	July-Oct 06
		Construction of water system to homes	
Housing Improvements	The families will improve their homes.	Identify and establish alliances with organizations that work on housing improvements (stoves, latrines, etc)	July 06-Jun 07

		Develop a work plan and a specific budget.	
		Training in the use and benefits of the new equipment.	
Irrigation System	Install an irrigation system that will provide water to about 45 acres of land. The water will be used for crops and livestock.	Design a water-storage structure to collect water from the river.	Sep 06-Jan 07
		Negotiate with Plan International Honduras for the installation of a pump for irrigation.	

Land Ownership

Title	Expected Results	Activities	Time
Land Purchasing	The families will have a promissory note for the land they have received through an Agros loan.	Measure the parcels.	Jul 06
		Create and sign a promissory note	Aug 06

Sustainable Economic Growth

Objective: *Increase incomes of the families, through training and active participation in diverse production projects that will permit self-sustainability and allow the families to repay all their loan obligations.*

Title	Expected Results	Activities	Time
Agricultural Production	Begin diverse production programs that fulfill the short-term business plans and have high profitability.	Create business plans.	Month before loan
		Fulfill all of the steps to receive loans.	Month before loan
		Make alliances with non-governmental organizations.	Month before starting project
		Give agricultural technical assistance.	Month before starting project
		Supervise the programs.	At beginning and during the activity
		Hold various technical and administrative training workshops.	During the activity
		Make a repayment plan.	Once a month
Vegetable Production	They will grow vegetables on an area of 10 acres and an additional 17 acres of pasture.	Plant 5 acres of sweet potatoes.	Mar - Apr 07
		Plant 5 acres of plantains.	Sep, Nov, Dec 06;
Livestock Project	The families will produce beef throughout the year to sell.	Fatten 4 lots of bulls; 15 per lot	Jan, Apr, Jun 07

		Sow 17 acres of pasture.	Jul - Sep 06
Small Business	Facilitate creation of small business within the community.	Create business plans including expected production and loan repayment.	Jul 06 - Jun 06
		Create and execute a training plan.	

Community Education and Training

Objective: *Facilitate the necessary development tools to enhance the collective and individual potential that will allow just relationships, holistic health and spiritual growth.*

Title	Expected Results	Activities	Time
Health Promotion	Training to promote health in the community.	Raise awareness in importance of health training.	Jul 06
		Establish alliances with health-related organizations.	Jul 06
		Develop timeline of health training	Jul 06
		Continue supporting the person training as a health promoter.	Jul 06 – Jun 07
		Promote hygiene campaigns lead by the health promoter.	Oct, Dec 06; Feb, Apr 07
		Promote medical and orthodontic assistance from other organizations.	Jul 06; Jan, May 07
Training Program	Establish a training program for the community promoters in the different areas of human development.	Make a training timeline for the different areas (Crop health, environment, education)	Jul 06
		Raise awareness in trainings.	Jul 06
		Establish alliances with relevant organizations.	Jul 06
		Technical support in sowing of demonstration parcels to show new techniques in raising basic grains for food security.	Jul 06 – Jun 07
		Train a group of youth and children in environmental stewardship.	Jul, Oct 06; Feb, Jun 07
Education	The families will support community education.	Get textbooks for youth and adults through partner organization.	Jul 06 - Jun 07
		Tutor children enrolled in school.	Jul 06 -Jun 07
Nutritional	Promote a well balanced,	Grow family gardens and raise	Jul 06 - Jun

Diet	nutritional diet.	small livestock.	07
		Training in proper food preparation from what they raise.	Apr, May 07
Community Values	Reinforce the values identified by the community.	Training in remembering and reflecting upon the community values.	Jul 06 - Jun 07
Spiritual Growth	Promote spiritual strengthening	Support the prayer groups.	Jul 06 -Jun 07
		Meetings on the themes of values, relationships, and youth.	Jul 06 - Jun 07
		Bible studies	Jul 06 -Jun 07
Family Information	Collect data on families to monitor progress.	Collect information with institutes and universities in the area.	Aug, Sep 06
		Training in using the information-collecting tools.	Aug, Sep 06
		Establish a timeline of the information.	Aug, Sep 06
		Analysis of the information	Aug, Sep 06
Community Advancement	Evaluate the community's level of advancement according to the program manual.	Participative workshops.	May 07
		Collect information.	