



**Batzchocola, Guatemala**  
**Village Plan FY2007 (July 2006 - June 2007):**

**Sustainable Economic Growth**

**Objective:** *Promote sustainable agricultural and animal production projects, with a focus on business and within the plans, vision and values of the families involved.*

<b>Title</b>	<b>Expected Results</b>	<b>Activities</b>	<b>Time</b>
Vegetables	10 families of the community will produce vegetables.	Training in the production of vegetables adequate for the region.	Jul 06 – Dec 07
Fruit Trees	10 families that have fruit trees will learn how to adequately manage them in order to increase production.	Training in pruning and fertilization of the fruit trees.	Jul 06 - Jun 07
		Technical assistance in the management of the fruit trees.	
Agricultural Production	The children of the community's school will be organized and participating in economic activities like agricultural production.	Workshops and training with students in how to grow proper gardens.	Jul 06 - Jun 07
		Planting one garden with the students.	
Corn & Beans Project	The families of the community will use new ways to grow corn & beans for consumption to increase yield on smaller amount of land.	Training in how to distance the corn & bean plants to increase production.	Nov 06 - Jun 07
Worm Compost Project	The families that have earthworms will learn how to take advantage of the natural fertilizer they produce.	Training in production and how to use the organic fertilizers created by the worms.	Jul 06 - Jun 07
Coffee Project	The coffee farmers that aren't associated with other organizations will learn the proper care of their coffee crops; increasing productivity.	Training in the adequate management of the coffee crop	Jul 06 – Jun 07
		Technical assistance	
Livestock Project	The families will learn the adequate management of their small and large livestock (chickens, rabbits, pigs, sheep, goats, horses and cattle)	Vaccination, de-parasitization, and giving proper vitamins to livestock.	Jul 06 - Jun 07
		Training and technical assistance in how to raise and fatten livestock.	

## Community Organization

**Objective:** *Promote the strengthening of the community's organization and the participation with a business vision to achieve changes through the promotion, training and implementation in productive projects, based on the Fundamentals and values of Agros.*

<b>Title</b>	<b>Expected Results</b>	<b>Activities</b>	<b>Time</b>
Community Organization and Production	The members of the different committees will promote community involvement in defining legal framework.	Training in the importance of community organization and participation.	Jul 06
		Training in the legal framework.	Jul 06
		Evaluation of the function of the members of the board of directors.	Aug 06
		Training in the importance of internal regulation.	Sep 06
		Training in the different types of organization.	Oct 06
Basic Business Administration	The committee members will be trained in the basic themes of business administration.	Community diagnostic of the current business situation	Oct 06
		Workshop in basic business concepts.	Nov 06
		Training in maintaining books	Nov 06 - May 07
Community plan	Community leaders will create plan to guide development of community	Training and planning in the fundamentals and values of Agros and the community	Dec 06
		Evaluation of community participation in the strategic and annual plans	Feb 07
		The community will create their operative plan with a sustainable business vision.	Mar 07
Community Fundamentals and Values	The community leaders will be promoters and educators in the fundamentals and values of the community as well as those of Agros.	Training in the types and characteristics of leaders.	May 07
		Training in the values and fundamentals of Agros.	Apr 07
		Training in the principles and values of a positive leader.	Jun 07
		Workshop in the analysis and	Jun 07

		resolution of conflict.	
Written History of the Community and Families	The families will put together a written history of the community.	Plan out the time frame of the project.	Jul 06
		Interview families	Aug 06
		Write and type the information	Sep, Oct 06
Committees	The community will have structural organization and a list of committee members	Contact the community leaders	Jul 06
		Type out the information	Jul 06
		Print and make copies of the list	Aug 06
Outside Organizations	The community will get information on the outside organizations supporting them.	Contact the leaders of the community	Jul 06
		Visit the organizations supporting the communities	Jul - Aug 06
		Type the information	Sep 06

### Housing and Infrastructure

***Objective:*** Promote infrastructure projects that reflect quality, efficiency and participation of the families, under the vision and values of the families involved.

<b>Title</b>	<b>Expected Results</b>	<b>Activities</b>	<b>Time</b>
Composting Latrines	Construction of 33 composting latrines	Meeting with the development committee to discuss the construction plan.	Jul 06
		Decided how many families are waiting for composting latrines.	Jul 06
		Hire a construction worker.	Aug 06
		Buy and give the materials to the community.	Sep 06
		Build the latrines.	Sep 06 – Jan 07
Improved Stoves	Construction of 33 fuel-efficient stoves.	Meeting with the development committee to discuss the construction plan.	Jul 06
		Decided how many families are waiting for improved stoves.	Jul 06
		Hire a construction worker.	Aug 06
		Buy and give the materials to the families.	Sep 06
		Construction of improved stoves.	Sep 06 - Nov 06

## Community Education and Training

**Objective:** *Contribute to the sustainable rural development of the community by facilitating and promoting investment in social and human capital through educational processes, technical training and sustainable businesses, especially directed towards women and youth.*

<b>Title</b>	<b>Expected Results</b>	<b>Activities</b>	<b>Time</b>
Composting Latrines	33 families will receive training in the proper management of their composting latrines.	A workshop in how to use the latrines.	Jan - Mar 07
Improved Stoves	33 families will receive training in the proper management of their improved stoves.	A workshop in how to use the stoves.	Jan - Mar 07
Small Businesses— Women's community bank	The women will learn to manage their own small businesses; contributing to their families' economic incomes and improving their own quality of life.	Give loans to the women participating in the project.	Jun 06 - Jul 07
		Train the women in how to manage the community bank.	Jun 06 - Jul 07
		Train the directors of the bank in their responsibilities.	Jun 06 - Jul 07
		Provide the women with support and technical assistance for their small businesses.	Jun 06 - Jul 07
		Finish the manual for the communal bank.	Jun 06 - Jul 07
		Team training for the communal bank.	Jul 06
Strengthen Education	The schools of the community will improve the quality of education with the participation of teachers, students and their parents.	Accompany the education process through preschool to elementary levels.	Jul 06 - Jun 07
		Support the school with proper supplies.	Jul 06 - Jun 07
Vocational Preparation	Technical and vocational preparation will be available to women and youth.	Train youth in technical specialization at INTECAP.	Jul 06/07
		Continue basket weaving workshops with 3 women.	Jul 06 - Jun 07
		Train 2 youth in carpentry.	Jul 06 - Jun 07
		Train 15 women in bread making.	Jul 06 - Jun 07
		Train 15 women in sewing.	Jul 06 - Jun 07

<b>Health Promoters</b>	System of health promoters and midwives to support proper health in the community.	Train two health promoters— second phase	Jun 06 – Jul 07
		Train two midwives	Jun 06 - Jul 07
<b>Medicine</b>	The families will grow medicinal plants to prevent disease in the community.	Grow gardens of medicinal plants.	Feb - Jun 07