

## Children of the Night 2015 WOW Budget

	<u>Budget</u>
ADVERTISEMENT	
01-511205 Outreach - WOW	\$1,967.91
TOTAL ADVERTISEMENT	<u>\$1,967.91</u>
DIRECT SERVICE	
01-520156 School Books & Supplies - WOW	\$424.68
01-520255 Government Issued Identification - WOW	\$143.00
01-520256 High School Prof Exam/GED - WOW	\$10,331.99
01-520345 SAT Application Fee & Prep Supplies - WOW	\$50.00
01-520366 Transportation GED - WOW	\$3,215.58
TOTAL DIRECT SERVICE	<u>\$14,165.25</u>
EQUIPMENT MAINTENANCE	
01-522004 Call Center Constriction -WOW	\$24,952.75
01-522355 Computers & software - WOW	\$12,686.06
TOTAL EQUIPMENT MAINTENANCE	<u>\$37,638.81</u>
PAYROLL	
01-570855 WOW Staff	\$131,910.00
01-570955 Payroll Taxes - wow staff	\$11,871.90
TOTAL PAYROLL	<u>\$143,781.90</u>
SUPPLIES	
01-591355 Office Supplies - WOW	\$1,190.68
01-591375 Postage - WOW	\$43.60
TOTAL SUPPLIES	<u>\$1,234.28</u>
TRAVEL	
01-592305 Travel - WOW	\$3,809.84
TOTAL TRAVEL	<u>\$3,809.84</u>
UTILITIES	
01-593305 Telephone - WOW	\$902.35
TOTAL UTILITIES	<u>\$902.35</u>
<b>TOTAL EXPENSES</b>	<b><u>\$203,500.34</u></b>