

DBMH Budget 2017 Expenditure

	MYR	USD
Direct Costs		
Direct service headcount costs	210,864	47,268
Direct service staff training/seminar	3,000	672
Training & Educational Materials	500	112
Stationery /sundry expenses	700	157
Direct Costs - Total	215,064	48,210
Support Costs		
Residential Care - Food & Accommodation	126,476	28,351
Administrative support	33,349	7,476
Utilities (Power, water & telephone)	21,000	4,707
Support Costs - Total	180,825	40,535
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Grand Total	395,889	88,744

Exchange rate - 1 USD - MYR4.4610
as of 28/11/2016