



Budget and Work-Plan_Giraffes and Zebras for Conservation and Tourism in Iganga District.

Activity Description	Means of Verification	Units	No. of Units	Unit Cost	Amount (USD)	Frequency
Covers one giraffe and Zebra tourism permit fee, providing legal authority to operate community eco-tourism visits that generate income and fund ongoing conservation.	Valid Permit	Document	1	1,000	1,000	Yearly
Supplies one week of nutritional fodder for one giraffe and Zebra — acacia leaves, hay, and mineral supplements — keeping sanctuary animals healthy and thriving.	Existence of 1 giraffe and 1 Zebra	Assorted	Assorted	85,750	85,750	Daily
Equips one community conservation ranger for a month: uniform, boots, torch, and radio — enabling round-the-clock protection of Iganga's giraffe and Zebra sanctuary.	Existence of 1 Ranger	Session	10	250	2,500	Quarterly
Provides veterinary medicines, vitamins, and cleaning supplies for the giraffe and Zebra sanctuary for one month, ensuring animal welfare and disease-free conservation.	Existence of 1 giraffe and 1 Zebra	Assorted	Assorted	85,750	85,750	Daily
To officially allocate Land for giraffe and Zebra habitat	Existence of Land	Piece	1	25,000	25,000	Yearly
TOTAL					200,000	