



Budget and Work-Plan for Clean Water for Healthy Families of Iganga District

Activity Description	Unit	No. of Units	Unit Cost	Amount (USD)	Means of Verification	Frequency
Establish a 20 member of community Water & Sanitation Committee-WSC	Meeting	5	100	500	Register of WSC Committee Members	Quarterly
Training 20 member WSC in Water & Sanitation best practices- covering water quality testing, hygiene promotion, and borehole maintenance	Session	5	200	1,000	Photos and Reports	Quarterly
Provide jelly cans, basins and soap, protecting 100 families from cholera, typhoid, and diarrheal diseases.	Assorted	Assorted	Assorted	77,750	Photos and Reports	Quarterly
Engage with local council leaders to pass by laws on Water & Sanitation best practices.	Sessions	5	150	750	Minutes	Quarterly
Provide water storage tank (1,000 litre capacity), ensuring a family or group of 10 households have safe water during dry season.	Pieces	100	1,000	100,000	Photos and Reports	Quarterly
Total				180,000		