

Rent	\$116 a month	
Staff Salary	\$500 per a month	
Feeding	\$560 per a month	
Utilities	\$230 per a month	
School Fees	\$253 a month X Semesters	
Medical	\$200 a month	
Children clothes	\$50 a month	
Miscellaneous	\$120 a month	
TOTAL	\$2,029	