

CHRISTMAS OF HOPE 2026

Project Implementation & Budget Plan

Horizon Mission Africa | Christian Family School, Korogocho, Nairobi, Kenya

200	\$5,000	\$25	Nov-Dec 2026
CHILDREN	FUNDING GOAL	AVG. PER CHILD	PROJECT PERIOD

NONPROFIT STATUS: Horizon Mission Africa is a U.S. nonprofit recognized by the IRS as tax-exempt under Section 501(c)(3). EIN: 42-3380647

1. Project Summary

Horizon Mission Africa (HMA) will organize a Christmas of Hope celebration for 200 children attending Christian Family School in Korogocho, a low-income informal settlement in Nairobi. The project will provide a nutritious festive meal, refreshments, a modest age-appropriate gift for every child, and a safe, joyful school celebration with games and activities.

The purpose is to ensure that children whose families may have limited resources can celebrate Christmas together with dignity, inclusion, and a sense of belonging. The event also supports HMA's wider commitment to child nutrition, education, and wellbeing through its Feeding Hope program.

2. Project Objectives

- Provide a special Christmas meal and refreshments to all 200 participating children.
- Give every child a modest, age-appropriate Christmas gift.
- Create an inclusive celebration with games, activities, and positive community participation.
- Strengthen HMA's relationship with the school, families, volunteers, and supporters for longer-term child-focused programs.

3. Beneficiaries

The direct beneficiaries are 200 children enrolled at Christian Family School. The project is designed so that every participating child receives a meal and a gift, avoiding exclusion and ensuring that the celebration is shared by the whole school community.

4. Fundraising & Partnership Strategy

HMA will mobilize support through GlobalGiving and targeted outreach to churches, community organizations, individual donors, diaspora networks, businesses, and workplace-giving or employee-matching channels where available. Messaging will focus on a clear and measurable promise: helping 200 children share a Christmas meal, gift, and celebration together.

5. Accountability & Monitoring

- Confirm the number of participating children with the school before procurement.
- Use supplier quotations and retain receipts and payment records for project expenses.
- Track meals and gifts distributed on the event day.
- Prepare a short post-event report with an expenditure summary, photos where appropriate, and outcomes achieved.

6. Proposed Budget - \$5,000

Budget Item	Description	Amount
Christmas meals	Special festive meals for 200 children	\$2,000
Christmas gifts	Modest age-appropriate gifts for 200 children	\$1,600
Drinks & treats	Water, juice, fruit/dessert and treats	\$400
Celebration supplies	Decorations, games and activity materials	\$250
Transportation & logistics	Transport of food, gifts and event supplies	\$300
Hygiene & serving supplies	Handwashing, serving materials and cleanup	\$200
Documentation & reporting	Photos, communications and donor reporting	\$100
Contingency	Limited provision for unexpected project costs	\$150
TOTAL		\$5,000

Budget note: The total project investment is approximately \$25 per child. HMA will retain receipts, supplier records, attendance information, and event documentation for accountability and donor reporting.

7. Implementation Plan

Period	Stage	Key Activities
November 2026	Mobilization	Fundraising, school coordination, beneficiary confirmation, volunteer planning and supplier quotations.
Early December	Procurement	Purchase food, gifts, hygiene materials, celebration supplies and confirm transport.
Celebration Day	Delivery	Prepare and serve meals, distribute gifts, conduct games and activities, and document participation.
After the Event	Reporting	Reconcile expenses, compile photos and results, and share an impact update with donors and supporters.

8. Expected Results & Longer-Term Impact

At completion, 200 children will have received a Christmas meal, refreshments, and a gift in a shared school celebration. Beyond the event itself, Christmas of Hope can introduce new supporters to HMA's year-round work in school feeding, hygiene, education, and child wellbeing.

“Our goal is to make sure 200 children can sit together, eat together, celebrate together, and know they have not been forgotten.”

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