

Budget : Feed 100 Street Children of Bukavu, DRC

N°	Budget line / Activity	Description	Amount (USD)
1	NUTRITION PROGRAMME		\$32,000
1.1	Purchase of nutritious food	Rice, maize flour, beans, vegetables, fruits, eggs, fish/meat and other locally available nutritious foods	\$20,000
1.2	Food preparation and cooking	Cooking fuel, kitchen supplies, utensils and food preparation costs	\$4,000
1.3	Drinking water	Safe drinking water for children during feeding activities	\$2,500
1.4	Food storage and preservation	Containers, storage equipment and basic food preservation materials	\$2,000
1.5	Nutritional assessment	Initial and periodic basic nutritional screening of 100 children	\$1,500
1.6	Emergency nutritional support	Additional food assistance for children identified as particularly vulnerable	\$2,000
2	HYGIENE AND PERSONAL CARE		\$11,000
2.1	Hygiene kits	Soap, toothbrushes, toothpaste, towels, combs, sanitary materials and other essentials	\$5,000
2.2	Washing and bathing facilities	Support for access to safe washing/bathing facilities	\$2,500
2.3	Hygiene education	Sessions on handwashing, oral hygiene, personal cleanliness and disease prevention	\$1,500
2.4	Hygiene materials for activities	Water containers, handwashing facilities, disinfectants and cleaning materials	\$1,000
2.5	Replacement of hygiene supplies	Periodic replenishment of essential hygiene items	\$1,000
3	COMMUNITY NUTRITION & HYGIENE ACTIVITIES		\$3,000
3.1	Nutrition awareness sessions	Practical sessions on healthy eating and child nutrition	\$1,000
3.2	Hygiene awareness sessions	Interactive hygiene and disease-prevention activities	\$1,000
3.3	Educational and awareness materials	Posters, leaflets and child-friendly educational materials	\$1,000

4	PROJECT IMPLEMENTATION & MONITORING		\$4,000
4.1	Community facilitators	Support for staff/volunteers coordinating feeding and hygiene activities	\$2,000
4.2	Transportation and field logistics	Transport for food, hygiene supplies and field activities	\$1,000
4.3	Monitoring and reporting	Beneficiary monitoring, documentation and project reporting	\$1,000
TOTAL			\$50,000

Component	Amount	%
Nutrition	\$32,000	64%
Hygiene & personal care	\$11,000	22%
Nutrition & hygiene awareness	\$3,000	6%
Implementation & monitoring	\$4,000	8%
TOTAL	\$50,000	100%