

| Donors 2011 | Reporting requirements / Specific to each Donor Agreement | | | | | | | Expenses | Vusumnotfo - Customer Types | | | | |
|--|---|--|--|-------------------------------------|---|---|-------------------------------|------------|-----------------------------|-----------|--------------------|---------------------|---------------|
| | | | | | | | | this year | 1/Grants | 2/Service | 3/C/In-kind Grants | 4/C/In-kind Service | 5/Org/In-kind |
| 39/06-OSISA/Grant#1509 Expenses - January thru Dec, 2011 | Activity 1 - Dev National Policy 0.00 | Activity 2 - Dev a Community Model 1,200.00 | Activity 3 - Train Preschool Teachers 49,490.86 | General Administration 10,026.05 | Staff Costs 41,554.38 | Transport 43,948.00 | | 146,219.29 | 146,219.29 | | | | |
| 48/08-SAHEE/Water manual (A0015) Expenses - January thru Dec, 2011 | Duplication & Printing 594.00 | Field Test Workshop 15,217.56 | Management fee 630.00 | Technical services 11,700.00 | | | | 28,141.56 | 28,141.56 | | | | |
| 54/09-EU & GA/Food Security Expenses - January thru Dec, 2011 | Total 1) Human Resources 292,386.79 | Total 2) Travel 165,852.61 | Total 3) Equipment & Supplies 0.00 | 4) Local office (EU) 32,391.36 | Total 5) Other Costs, Services 17,383.07 | Total 6) Training & Participant's Costs 151,148.70 | Admin Costs (EU) 53,876.71 | 713,039.24 | 694,848.63 | | 18,190.61 | | |
| 67/11-Peace Corp/Gardening#3 Expenses - January thru Dec, 2011 | Activity 4,185.00 | | | | | | | 4,185.00 | | 4,185.00 | | | |
| 68/11-Claudia Bridges/Sustainable Review Expenses - January thru Dec, 2011 | Activity 12,327.00 | - | - | - | - | | | 12,327.00 | | | | | 12,327.00 |
| 69/11-GlobalGiving/7882/Cetjwayo Expenses - January thru Dec, 2011 | Global Giving#7882 78,292.57 | Alex Dziuban 19,552.00 | | | | | | 97,844.57 | 97,844.57 | | | | |
| 70/11-School Furniture#3 Expenses - January thru Dec, 2011 | Changing Future 65,868.26 | EFA/UK 139,560.00 | | | | | | 205,428.26 | | | 205,428.26 | | |
| 71/11-Palms4LifeFund/Permaculture Expenses - January thru Dec, 2011 | Activity 97,000.00 | | | | | | | 97,000.00 | | 97,000.00 | | | |
| 72/11-MOET/Preschool Equipment Expenses - January thru Dec, 2011 | Activity 30,000.00 | | | | | | | 30,000.00 | | | | 30,000.00 | |

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| | | | | | | | | this year | 1/Grants | 2/Service | 3/C/In-kind Grants | 4/C/In-kind Service | 5/Org/In-kind |
| 73/11-Waterfords/Together for Development Expenses - January thru Dec, 2011 | Activity 5,320.00 | | | | | | | 5,320.00 | | | 5,320.00 | | |
| 74/11-Swazihelpen/School Fees Expenses - January thru Dec, 2011 | Activity 8,571.17 | | | | | | | 8,571.17 | | | | 8,571.17 | |
| | | | | | | | | 1,348,076.09 | 967,054.05 | 101,185.00 | 228,938.87 | 38,571.17 | 12,327.00 |
| | | | | | | | | | 1,348,076.09 | | | | |