

Detailed Project Budget

Emergency Health Services for Rural Communities

Total Budget: USD 35,000

Budget Category	Description	Amount (USD)
1. Mobile Health Clinics	Transport, fuel, vehicle rental, outreach logistics, and field operations for mobile medical teams serving remote villages	8,000
2. Essential Medicines	Purchase of antibiotics, antimalarials, pain relief medicines, ORS, vitamins, deworming tablets, emergency drugs, and other essential medicines	7,000
3. Maternal & Newborn Healthcare	Safe delivery kits, prenatal and postnatal care supplies, obstetric medicines, newborn care materials, and emergency maternal services	5,000
4. Vaccination Outreach	Vaccine transport, cold chain supplies, syringes, safety boxes, vaccination materials, and outreach campaigns	3,500
5. Medical Equipment & Supplies	Blood pressure monitors, thermometers, glucometers, stethoscopes, examination tables, first aid kits, PPE, and diagnostic equipment	4,000
6. Community Health Education	Community awareness sessions, printed educational materials, disease prevention campaigns, hygiene promotion, and volunteer mobilization	2,000
7. Emergency Medical Referrals	Ambulance transportation support, emergency patient transfers, referral coordination, and life-saving transport assistance	2,000
8. Project Monitoring & Evaluation	Field supervision, beneficiary monitoring, data collection, reporting, impact assessment, and accountability activities	1,200
9. Project Administration & Financial Management	Financial management, communications, office supplies, banking costs, audit preparation, and project coordination	1,300

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Expected Outputs

- **10,000** people receive access to primary healthcare services.
- **40** mobile health clinic outreach missions conducted in remote villages.
- **6,000+** patients receive essential medicines.
- **1,000** pregnant women receive antenatal, safe delivery, and postnatal care.
- **2,500** children receive lifesaving vaccinations.
- **500** emergency patients are referred to higher-level health facilities.

- **100** community health education sessions delivered on disease prevention, maternal health, nutrition, hygiene, and child health.
- Rural communities gain improved access to quality healthcare, reducing preventable illness and deaths while strengthening long-term community resilience.