

Detailed Project Budget

Project: Protect DRC Children Through School

Total Budget: USD 20,000

Budget Category	Description	Amount (USD)
School Kits	Purchase and distribution of 1,000 school kits (backpacks, notebooks, pens, pencils, rulers, erasers, learning materials)	6,000
Temporary Learning Spaces	Tents/classroom rehabilitation, desks, blackboards, mats, chairs, lighting, and teaching materials	3,200
Child-Friendly Spaces	Recreational materials, games, art supplies, psychosocial activities, and safe child-friendly spaces	2,200
Teacher Training	Training teachers on child-centered education, psychosocial support, inclusive learning, and child safeguarding	1,500
Child Protection Committees	Establishment and training of community child protection committees, monitoring tools, referral mechanisms	1,300
Family Awareness Campaigns	Community meetings, awareness materials, parent engagement sessions on child protection and education	900
Project Staff	Project coordinator, education officer, child protection facilitator, field assistants, and temporary support staff	2,000
Monitoring, Evaluation & Reporting	Baseline, monitoring visits, beneficiary feedback, data collection, final evaluation, donor reporting	900
Transportation & Logistics	Transport of educational materials, field travel, fuel, vehicle rental, storage, and distribution costs	1,300
Administration & Communication	Office supplies, communications, banking fees, internet, documentation, financial management, and audit support	700
Total		20,000

Expected Results

- **1,000 displaced children** receive complete school kits.
- Safe temporary learning spaces established and equipped.
- Child-friendly spaces provide psychosocial support and recreational activities.
- Teachers trained in child protection and trauma-informed education.
- Community child protection committees actively monitor and protect vulnerable children.
- Parents and caregivers participate in awareness sessions promoting education and child safety.

- Increased school attendance, improved well-being, and stronger protection for displaced children in eastern Democratic Republic of the Congo.

This budget is structured to align closely with the project's activities and demonstrates transparent, results-oriented use of the **USD 20,000** requested from donors.