

Detailed Project Budget

Project: Lift 500 Women Out of Poverty in DR Congo

Total Budget: USD 25,000

Budget Category	Description	Amount (USD)
1. Beneficiary Identification & Mobilization	Community outreach, registration, selection of 500 vulnerable women, baseline assessment	1,000
2. Entrepreneurship & Business Training	Entrepreneurship curriculum, trainers, training materials, venue, refreshments for 500 women	3,500
3. Vocational Skills Training	Practical vocational training (tailoring, food processing, soap making, agriculture, handicrafts, etc.), equipment rental and consumable materials	5,000
4. Financial Literacy Training	Budgeting, bookkeeping, savings, business planning, financial management	1,500
5. Village Savings and Loan Associations (VSLAs)	Formation of savings groups, VSLA toolkits, passbooks, lockboxes, constitutions, facilitator support	2,000
6. Start-up Grants for Women	Seed grants to help participants launch or expand income-generating activities	8,000
7. Business Mentoring & Coaching	Individual coaching, follow-up visits, technical support, business advisory services	1,500
8. Monitoring, Evaluation & Learning (MEL)	Baseline, monitoring visits, endline survey, data collection, reporting	1,000
9. Project Management & Administration	Project coordination, communications, office supplies, financial management, local transportation	1,000
10. Visibility & Financial Accountability	Documentation, beneficiary stories, donor updates, photos, financial audit, communication materials	500

Total Project Budget

	USD
Grand Total	25,000

Budget Allocation by Percentage

Category	Amount (USD)	% of Total Budget
Beneficiary Identification & Mobilization	1,000	4%
Entrepreneurship Training	3,500	14%
Vocational Skills Training	5,000	20%
Financial Literacy	1,500	6%
VSLA Formation & Support	2,000	8%

Start-up Grants	8,000	32%
Business Mentoring	1,500	6%
Monitoring & Evaluation	1,000	4%
Project Management	1,000	4%
Visibility & Accountability	500	2%
TOTAL	25,000	100%

Expected Results

- **500 vulnerable women** receive vocational and entrepreneurship training.
- **500 women** improve their financial literacy.
- **20 Village Savings and Loan Associations (VSLAs)** are established and operational.
- **500 women** receive business mentoring and coaching.
- **500 women** receive start-up support to launch or expand small businesses.
- More than **2,500 family members** benefit from increased household income, improved food security, children's education, and stronger community resilience.