

BUDGET

Budget Item	Description	Amount (USD)
Emergency Food Distribution	Purchase and distribution of rice, beans, maize flour, cooking oil, salt, and other essential food items for 700 households.	12,000
Nutritional Screening	Screening of children and vulnerable people, nutrition supplies, monitoring tools, and referrals.	2,000
Cash Assistance	Cash transfers to the most vulnerable households to purchase fresh food and essential household needs.	4,500
Kitchen Gardens	Vegetable seeds, basic gardening tools, watering cans, and technical support for household gardens.	3,000
Agricultural Seed Distribution	Distribution of improved seeds (beans, maize, vegetables) to help families restart farming.	2,500
Community Food Security Training	Farmer training sessions on climate-smart agriculture, nutrition, food preservation, and sustainable farming practices.	1,500
Project Monitoring & Evaluation	Field monitoring visits, beneficiary data collection, evaluation, reporting, and accountability activities.	1,500
Project Coordination & Administration	Project management, field coordination, communication, financial management, transportation, and office operations.	3,000
TOTAL		30,000 USD

Budget Summary by Category

Category	Amount (USD)	Percentage
Direct Assistance to Beneficiaries	24,000	80%
Monitoring & Evaluation	1,500	5%
Project Coordination & Administration	3,000	10%
Community Training	1,500	5%
TOTAL	30,000 USD	100%

Expected Results

- **700 households** receive emergency food assistance.
- **4,200 people** improve access to nutritious food.
- Vulnerable children receive **nutrition screening** and referrals.
- Hundreds of families establish **kitchen gardens**.
- Farmers receive **improved agricultural seeds** for the next planting season.
- Communities strengthen their **food security and resilience** through practical training.
- Regular monitoring ensures transparency, accountability, and measurable impact for donors.

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