

# Detailed Project Budget (Total: USD 20,000)

| Budget Category                       | Description                                                                                                                                | Amount (USD) |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Psychosocial Counseling               | Individual and group trauma counseling for 500 women and girls, including qualified counselors, therapy materials, and follow-up sessions. | 4,000        |
| Legal Assistance                      | Legal advice, case documentation, court referrals, and survivor rights protection services.                                                | 2,500        |
| Emergency Protection Services         | Emergency shelter referrals, dignity kits, transport assistance, and immediate protection for women at high risk.                          | 2,500        |
| Women's Safe Spaces                   | Establishment and operation of safe spaces, including rent, utilities, furniture, and protection activities.                               | 3,000        |
| Livelihood Training                   | Vocational skills training, entrepreneurship coaching, and starter kits for income-generating activities.                                  | 4,000        |
| Community Awareness Campaigns         | Community dialogues, awareness events, educational materials, radio messaging, and prevention campaigns against gender-based violence.     | 1,500        |
| Project Monitoring & Evaluation       | Data collection, beneficiary monitoring, outcome assessment, and final project evaluation.                                                 | 1,000        |
| Project Coordination & Administration | Local project coordination, financial management, communication, office supplies, and reporting.                                           | 1,500        |

| Total Project Budget | | USD 20,000 |

## Budget Allocation

- Psychosocial Counseling: **20%** (USD 4,000)
- Legal Assistance: **12.5%** (USD 2,500)
- Emergency Protection Services: **12.5%** (USD 2,500)
- Women's Safe Spaces: **15%** (USD 3,000)
- Livelihood Training: **20%** (USD 4,000)
- Community Awareness Campaigns: **7.5%** (USD 1,500)
- Monitoring & Evaluation: **5%** (USD 1,000)
- Project Coordination & Administration: **7.5%** (USD 1,500)

**Grand Total: USD 20,000**