

Universal Fellowship Organization
P.O. BOX 3980 – 30200 Kitale, Kenya
Tel:+25422917055, Email: upcfchurch@yahoo.com.
PROJECT PROFILE.

PROJECT PROGRAMME: COMMUNITY UNIVERSAL HOLISTIC DEVELOPMENT.

Title of Project: Vocational Training For 200 Girls in Kenya on [http:// www.Globalgiving.com/7764](http://www.Globalgiving.com/7764)

Our Vision: To be a leading agent of restoring hope among most vulnerable groups especially women, girls, OVCs, disabled persons and commercial sex workers.

Our Mission: To educate, empower and support most vulnerable groups especially women, girls, OVCs, disabled persons and commercial sex workers through training and scholarships.

Our Motto: "Knowledge is Power"

Our Goal: To sustain reduction in prevalence rate of poverty, ignorance, illiteracy and human rights violation, child prostitution, sexual and gender based violence, unwanted pregnancies and forced early marriages, child labour and exploitation, child trafficking, HIV and AIDS, diseases and environmental pollution among others.

Our Purpose: To empower most vulnerable groups especially women, girls, OVCs and commercial sex workers through vocational training and scholarship for further studies to enhance their socio – economic, cultural and political development and sustainability.

Overall Objective: To provide vocational training opportunities, sponsorship and support to women, girls OVCs, disabled persons and commercial sex workers and prevent HIV new infections which is rampant among these most vulnerable groups because of their economic hardships.

Main Activity: Providing educational opportunities and scholarships through establishment of educational institutions and provision of bursary funds and scholarships, support and HIV and AIDS integrated interventions for women, girls, OVCs, disabled persons and commercial sex workers in liaison with educational and health development partners both local and international.

Our Values: Our values are transparency, accountability, non- discrimination, gender equality, integrity, trust, honest, love, self –discipline, confidentiality, mercy, humility, collaboration, corrupt-free, individual holistic empowerment and development, and God fearing among others.

Our Sources of Funds: Our sources of funds are as follows:

1. Members Contributions
2. Tithing
3. Offerings
4. Local and International Fundraising Drives.
5. Grants from Local and International Development Partners.
6. Income Generating Activities.
7. Professional Services Rendered.

Our Development Partners.

1. All Government Line Ministries of Kenya.
2. All Local and International Development Partners.
3. All Civil Society Organizations in our operation area.
4. All Private Sectors Organizations in our operational area
5. Communities within our operational area.

Our Beneficiaries:

1. Women and Girls
2. OVCs
3. Disabled Persons
4. Commercial Sex Workers
5. Families
6. The Society where we operate
7. Kenya as a Nation.

Our Annual Budget: US \$ 200,000

Our Time Line: On going



VOCATIONAL TRAINING FOR 200 GIRLS IN KENYA.
THE PROJECT DETAILED BUDGET 2011

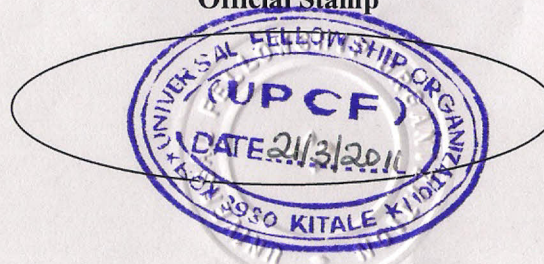
	DESCRIPTION SOURCE OF FUNDS	AMOUNT KSHS.	AMOUNT US\$
	1. Members contributions in nature & kind,(services and products)	1,600,000	20,000
	2. Donor funding (Online Fundraising)	14,4 00,000	180,000
	Total	16,000,000	200,000
	BUDGET LINE ITEM	AMOUNT KSHS	AMOUNT US \$
1.	Vocational Training Expenses		
	• Subsistence of 200 trainees for 42 weeks @ \$ 10 each	6,720,000	84,000
	• Uniforms for 200 trainees @ \$ 30 per year	480,000	6,000
	• Tuition Bursary for 200 trainees @ 400 per year	6,400,000	80,000
	• Materials for practical work for 200 trainees@ \$50	800,000	10,000
	Sub - Total	14,400,000	180,000
2	Project support (Administration)		
	• Transport @\$3050 per year	244,000	3050
	• Accommodation @\$3050 per year	244,000	3050
	• Per Diem @\$3050 per year	244,000	3050
	• Honorarium allowance@\$3050 per year	244,000	3050
	• Office Rent @\$1500 per year	120,000	1500
	• Office Attendant's Allowances @\$ 1800 per year	144,000	1800
	• Messenger's Allowances @\$ 1350 per year	108,000	1350
	• Security Allowances@\$1350 per year	108,000	1350
	• Entertainment (Refreshment)@\$ 1800 per year	144,000	1800
	Sub - Total	1,600,000	20,000
	Grand Total	16,000,000	200,000

Prepared by
 Financial Officer
 Name: Naomi Etika Barasa
 Signature: Naomi Etika Barasa
 Date: 21/3/2011

Checked by:
 Project Officer
 Name: Edward Nalinya Wekesa
 Signature: Edward Nalinya Wekesa
 Date: 21/3/2011

Approved and Certified by:
 Chief Executive Officer (Project Leader)
 Name: Raymond Fred Wekesa Mutama
 Signature: Raymond Fred Wekesa Mutama
 Date: 21/3/2011

Official Stamp



REPUBLIC OF KENYA



**OFFICE OF THE PRIME MINISTER
MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND
VISION 2030**

District Development officer
Trans Nzoia West District
P. O. Box 11
Kitale

MPND/P6/D149/25/1/16

9TH MARCH 2011

**MARC MAXSON
GLOBAL GIVING ORGANIZATION**

Dear Sir

RE: REFERENCE LETTER

I hereby bring to your attention that Universal Fellowship Organization Re. 19729 is a faith based organization operating in Trans Nzoia County North Rift, Kenya

The organization is registered by the Government of Kenya under Societies Act Rule 4 section 10 of Law of Kenya.

The organization implements the following programmes.

1. Pastoral/Spiritual/Evangelical
2. Education opportunities/scholarships/Humanitarian
3. Health and HIV and AIDS
4. Capacity building and Mobilization
5. Civil education
6. Child and human rights advocacy
7. Environmental conservation
8. Water and sanitarium
9. Community socio-economic development
10. Peace building and conflict mitigation and reconciliation

The organization has a proven record of collaborative network and partnerships in its programmes implementation process under the guidance of Bishop Raymond F. W. Mutama as its Chief Executive Officer.

Any assistance accorded to this organization is highly appreciated.

Moses O. Otieno
District Development Officer
TRANS NZOIA WEST





AMREF



African Medical & Research Foundation

Maanisha

Community Focused Initiatives to Control HIV/AIDS

P.O. Box 696-020200,
Kericho
05221089

March 14th, 2011

Dear Sir/Madam,

REF: TO WHOM IT MAY CONCERN

UNIVERSAL FELLOWSHIP ORGANISATION

Maanisha is an African Medical and Research Foundation (AMREF) Programme that aims at realizing sustained reduction in the incidence of HIV & AIDS in Kenya through engagement with the Civil Society organisations (CSOs), networks and government structures. A major component of the programme includes grant making and capacity building to the CSOs.

This is to confirm that AMREF through *Maanisha* programme has partnered with UNIVERSAL FELLOWSHIP ORGANISATION in the fight against HIV/AIDS in Trans Nzoia West District from **January 2011 to December 2011**. The organisation has received grant from the programme totaling 700,000/- (Seven hundred thousand shillings only) for behavior change communication training and outreaches targeting married couples, training on legal rights for OVCs and widows rights and provision of nutritional support to OVCs households.

Maanisha appreciates the work done by UNIVERSAL CHURCH FELLOWSHIP in addressing HIV/AIDS in the community through engagement with the most vulnerable groups. The group has demonstrated ability to utilize grants and we therefore recommend them to your committee for support.

Yours faithfully,

Gideon Oswago
Field Coordinator
AMREF – Maanisha Programme
Rift Valley Region