



Building Resistance in Japan - Budget

Budget Line & Narrative	Year 1	Year 2	TOTAL
BCP and Risk Management Capacity-Building Workshops <i>(Estimated three workshops in year one; four workshops in year two)</i>	\$36,000	\$48,000	\$84,000
On-site consultation and follow up activities <i>(Based on the BCP workshops, discrete, one-time support of local organizational capacity-building needs will be identified and supported. This may include remote servers, back-up database/ knowledge management systems, and possibly simulation exercises.)</i>	\$36,000	\$32,000	\$68,000
International Medical Corps Program Services Costs <i>(Direct Administrative, Human Resource, travel, supplies, and logistical costs)</i>	\$9,000	\$9,000	\$18,000
Indirect Costs (15%)	\$15,000	\$15,000	\$30,000
<b>TOTAL</b>	<b>\$96,000</b>	<b>\$104,000</b>	<b>\$200,000</b>