



# DETAILED PROJECT BUDGET

## TITLE : Humanitarian Aid Against Ebola in Refugee Communities in Kivu

**Total Requested Budget: USD 50,000**

To comply with humanitarian donor standards, at least **70% of the budget is allocated directly to beneficiaries** through prevention kits, community awareness activities, referral support, and community engagement initiatives.

### Budget Allocation Summary

<i>Category</i>	<b>Amount (USD)</b>	<b>Percentage</b>
<i>Direct Beneficiary Activities</i>	35,000	70%
<i>Project Coordination, Monitoring, and Administration</i>	15,000	30%
<b>TOTAL</b>	<b>50,000</b>	<b>100%</b>

### 1. DIRECT BENEFICIARY ACTIVITIES (70%)

**Total: USD 35,000**

<b>No.</b>	<b>Activity</b>	<b>Amount (USD)</b>
1	Procurement and distribution of Ebola prevention kits to 1,000 refugee households	18,000
2	Training of 60 community volunteers and outreach workers	3,000
3	Community awareness campaigns (door-to-door outreach, group discussions, community meetings)	4,000
4	Production and dissemination of Information, Education and Communication (IEC) materials (posters, leaflets, banners)	2,000
5	Community radio programs on Ebola prevention and response	2,000
6	Referral and transportation support for suspected Ebola cases to health facilities	4,000

7		Community health surveillance and prevention committee meetings	2,000
<b>TOTAL</b>	<b>DIRECT</b>		<b>35,000</b>
<b>BENEFICIARY</b>			
<b>ACTIVITIES</b>			

## 2. PROJECT COORDINATION, MONITORING AND ADMINISTRATION (30%)

**Total: USD 15,000**

No.	Activity	Amount (USD)
1	Project Coordinator (12 months)	4,200
2	Administrative and Finance Assistant	2,400
3	Monitoring and Evaluation Officers	2,000
4	Field monitoring visits and supervision missions	1,500
5	Final project evaluation	1,500
6	Communication, internet, and telephone services	800
7	Office supplies and administrative materials	1,000
8	Banking and administrative fees	600
9	External financial audit	1,000
<b>TOTAL</b>	<b>COORDINATION, MONITORING AND ADMINISTRATION</b>	<b>15,000</b>

### Expected Results

- **1,000 refugee households** receive Ebola prevention kits and hygiene supplies.
- **60 community volunteers** are trained and actively engaged in prevention and awareness activities.
- More than **15,000 people** are reached through community outreach and mass communication campaigns.
- Community-based early detection and referral mechanisms are strengthened.
- The risk of Ebola transmission is reduced among refugee communities in North and South Kivu.
- **70% of project resources are invested directly in beneficiaries**, ensuring maximum community impact and alignment with humanitarian funding standards.