

VUCEF PROJECT WORK PLAN

GOAL	SPECIFIC OBJECTIVE	ACTIVITIES	RESPONSIBLE PERSONS	INDICATORS	OUTCOME	TIME FRAME
Establishment of education fund(vucef) thro' goat keeping activities	Organize one day project planning meeting	One day workshop on site with school principal, caregivers and COVUC team.	COVUC team, Principal, pupils Beneficiaries.	Report of workshop List of participants	Ownership of the project established and accepted	may
	Construction of temporary shelter for 20 goats	Procurement process- invite quotations	COVUC School principal Consultant and contractor	Procurement documents, Quotations	Appointment of the contractor to build the shelter	may -june
	Purchase of 20 goats and delivery of the same	Release of funds to buy 20 milk goats	COVUC School principal Vet Doctor for de-worming and general treatment	Receipts of purchases, names of goats owned by pupils	20 healthy goats purchased and delivered	july-august
	Purchase of goat feeds	Procurements	Executive director COVUC team Principal and team	Documents	Appropriate feeds made available	august-september-october
	Milking of goats and sale of excess milk	Milk man employed	COVUC Team Principal	Receipts for payments	Milk man available on site	september-december
	Monthly monitoring	Organize monthly meetings	COVUC team Principal and beneficiaries	Report of monitoring meetings	Status of goats established	december-january
	Reports	Preparation of reports	COVUC team Principal	Final Report	Sustainability issues discussed	february