



INUKA RELIEF ASBL

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A. STAFF COSTS AND COORDINATION

Section	Duration/Qty	Unit Cost	Total USD
Project Coordinator (6 months)			7,200
Logistics Assistant (6 months)			3,600
Accountant (6 months)			3,000
Communications Officer (4 months)			2,000
Field agents	4	1,200,600,500,500,400	1,600
Subtotal			17,400

B. RENTAL AND INFRASTRUCTURE

Section	Total USD
Site rental 5,000	
Tents and stands 3,500	
Stage and podium 3,000	
Sound and lighting 3,500	
Chairs and tables 1,500	
Generator set	1,500
Site security	1,000
Subtotal	19,000

C. TRAINING AND CAPACITY BUILDING

Section	Total USD
Trainers	2,500
Educational materials 1,000	
Participant kits: 1,500	
Restoration workshops 1,000	
Subtotal 6,000	

D. COMMUNICATION AND VISIBILITY

Section	Total USD
Media campaigns	2,000
Social networks	1,000
Printing media 1,500	
Photo/video documentation 1,000	
Subtotal 5,500	

E. MONITORING, EVALUATION AND ADMINISTRATION

Section	Total USD
Data Collection 800	
Final score 1000	
Narrative/Financial Report 700	
Local transport 1,000	
Communication office 600	
Unforeseen events 2,000	
Subtotal 6,100	

GRAND TOTAL

Section	Total USD
Staff and coordination 17,400	
Infrastructure 19,000	
6,000 Training Courses	
Communication 5,500	
Monitoring, evaluation & administration 6,100	
GRAND TOTAL	54,000 USD