



INUKA RELIEF ASBL

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Project: Protect Indigenous Media Rights in Congo

Strengthening community media and the defense of the rights of indigenous peoples in the Democratic Republic of Congo

1. EXECUTIVE SUMMARY

Element	Description
Organization	MEDIAKIVU
Project Title	Protect Indigenous Media Rights in Congo
Area of intervention	Goma, Bukavu and rural territories of North Kivu and South Kivu
Duration	12 months
Total budget	USD 45,000
Sectors	Community media, human rights, indigenous peoples, environment
Direct beneficiaries	Community journalists, Indigenous youth, local women leaders
Indirect beneficiaries	More than 150,000 community radio listeners
Overall objective	Strengthening citizen participation and the protection of the rights of Indigenous communities through independent and secure community media

DETAILED BUDGET (USD)

TOTAL BUDGET: USD 45,000

A. PERSONNEL – USD 14,400

Job	Quantity	Monthly Cost	Duration	Total
Project Coordinator	1,700	12 months	8,400	
Media Manager	1,300	12 months	3,600	
Field Assistant	1,200	12 months	2,400	

B. TRAINING COURSES – USD 6,500

Activity	Qty	Unit Cost	Total
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Journalists' workshops 4,900			3,600
Digital security training 2,700			1,400
Teaching materials 50 30			1,500

C. EQUIPMENT – USD 10,200

Equipment	Qty	Unit	Cost Total	
Audio recorders 10,250 2,500				
Microphones 10 120 1 200				
Laptops 4,900 3,600				
Headphones 10 40 400				
Internet & communication connection for 12 months: 125 1,500				
Reporter safety kits	10		100	1,000

D. REPORTING AND TRAVEL – USD 6,300

Activity	Total
Ground transport 3,000	
Accommodation for missions 1,500	
Per diem reporters 1,800	

E. RADIO PROGRAMS – 3,600 USD

Activity	Total
Production of 2,000 episodes	
Radio broadcasts 1,600	

F. MONITORING AND EVALUATION – USD 2,000

Activity	Total
Data collection 800	
Final score 1200	

G. VISIBILITY & COMMUNICATION – USD 1,000

Activity	Total
Visuals & documentation 400	
Printing media 300	
Digital communication 300	

H. ADMINISTRATIVE FEES – USD 1,000

Activity	Total

Administration & coordination 1,000	
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TOTAL: USD 45,000