

PROJECT

Roots Against the Storm: Planting 15,000 Trees to Shield Bangladesh's Coast

Coastal Climate Resilience | Mangrove & Native Tree Plantation | Southern Bangladesh

BUDGET BREAKDOWN

Budget Item	USD	%
Native Sapling Procurement — 15,000 trees, 7 species	\$12,000	24%
Community Nursery Setup — 7 nurseries	\$4,500	9%
Planting Materials — stakes, guards, soil amendment	\$4,000	8%
Community Tree Guardian Training & Stipends (60 guardians)	\$5,500	11%
Transportation & Field Logistics — 25+ planting sites	\$6,000	12%
GPS Tagging & Site Monitoring Equipment	\$2,500	5%
Community Mobilisation & Awareness Events	\$2,500	5%
Photography, Videography & Donor Reporting	\$2,500	5%
Staff Coordination — 6 months	\$5,000	10%
Survival Monitoring Visits (90 & 180 day)	\$3,500	7%
Contingency (4%)	\$2,500	4%
TOTAL PROJECT BUDGET	\$50,500	100%