

## PROJECT

# Clean Water at the Coast: 10 Deep Tubewells for Climate-Vulnerable Communities

Safe Drinking Water | Coastal Bangladesh — Patuakhali, Khulna & Satkhira

## BUDGET BREAKDOWN

Budget Item	USD	%
Deep Bore Drilling — 10 sites, avg. \$1,400 each (coastal premium for depth + casing)	\$14,000	52%
Climate-Resilient Elevated Platforms & Sealed Casings (10 units)	\$3,500	13%
Pump Mechanisms, Pipes & Hardware (10 units)	\$3,500	13%
Water Quality Testing — pre & post installation (all 10 sites)	\$1,200	4%
Community Maintenance Training & Toolkits (10 communities)	\$1,500	6%
Site Assessment, Field Logistics & Monitoring (6 months)	\$1,800	7%
Photography, Videography & Donor Reporting	\$500	2%
Contingency (3%)	\$800	3%
<b>TOTAL PROJECT BUDGET</b>	<b>\$26,800</b>	<b>100%</b>