



منظمة همم خضراء للتنمية
Green Empowerment For Development

GEFD: "Water for Taiz" Campaign

Budget & Strategic Implementation Plan

Total Budget: \$5,000 USD

1. Budget Breakdown

Item	Cost	Percentage	Operational Details
Water Supply & Transport	\$4,000	80%	Provision of approx. 200 clean water trucks (6,000 liters each) directly to displacement camps and vulnerable neighborhoods.
Field Operations & Documentation	\$500	10%	Logistics, distribution team expenses, and professional visual documentation to ensure transparency and build donor trust.
Digital Assets & Platform Fees	\$500	10%	Production of campaign digital assets (e.g., voiceover videos) and coverage of transaction fees for third-party donation platforms.



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