



# Project Budget Proposal

**Project Name:** Rebuild Al-Thawra School: Protect Yemen's Children

**Implementing Organization:** GEFD

**Location:** Yemen

**Total Budget:** \$15,000.00 USD

## 1. Budget Summary Table

Category / Item	Estimated Cost (USD)	Percentage (%)
Reconstruction & Structural Rehabilitation	\$7,000.00	46.5%
Classroom Furniture & Equipment	\$3,000.00	20.0%
Teacher Stipends (Incentives)	\$2,000.00	13.5%
Educational Kits for Students	\$1,500.00	10.0%
GlobalGiving Fees & Admin Costs	\$1,500.00	10.0%
<b>Total Project Cost</b>	<b>\$15,000.00</b>	<b>100.0%</b>

## 2. Detailed Budget Justification

**Reconstruction & Structural Rehabilitation (\$7,000):** Funds will be used for masonry work to rebuild collapsed walls, reinforcing structural pillars for safety, repairing the roof to prevent leaks, and installing new doors and windows to secure the learning environment.

**Classroom Furniture & Equipment (\$3,000):** Includes the purchase of high-durability wooden desks and chairs for students, whiteboards for the renovated classrooms, and basic desks for teachers.

**Teacher Stipends (\$2,000):** To ensure educational continuity, we will provide monthly financial incentives to volunteer teachers who have been working without regular salaries, helping them cover basic living costs while they teach.

**Educational Kits for Students (\$1,500):** Distribution of 'Back-to-School' kits containing backpacks, notebooks, pens, and basic stationary to 150-200 of the most vulnerable students to reduce the financial burden on families.



منظمة همم حضراء للتنمية  
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**GlobalGiving Fees & Admin Costs (\$1,500):** Includes the platform processing fees (approx. 5-12%) and essential field oversight costs, including progress monitoring and reporting for donors.

### 3. Sustainability & Reporting

GEFD is committed to full transparency. Donors will receive regular 'Project Reports' via GlobalGiving, including high-quality photos and videos of the reconstruction progress, financial receipts, and testimonials from teachers and students at Al-Thawra School.

