



OBSERVATOIRE DE LA GOUVERNANCE DES DROITS HUMAINS

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DETAILED BUDGET TABLE – 100,000 USD

Budget Line	Sub-Activities / Components	Description (Use of Funds & Implementation)	Expected Impact	Amount (USD)
Women Skills Training	Vocational training sessions, trainers, materials, training venues	Funds are used to organize structured training programs for women in areas such as tailoring, agribusiness, small trade, and entrepreneurship. Includes trainers' fees, training kits, and learning materials.	Women acquire practical skills to generate income, increasing their employability and economic independence.	30,000
Micro-grants for Businesses	Startup capital, tools, small equipment, business kits	Provides financial support and basic equipment to help women start or expand small businesses (e.g., sewing machines, farming inputs, small trade goods).	Women launch income-generating activities, improve household income, and reduce poverty levels.	30,000
Gender Advocacy Programs	Workshops, community dialogues, engagement with local leaders	Supports gender equality awareness sessions involving men, leaders, and communities to address cultural barriers and promote women's rights.	Increased acceptance of women's participation in economic and social life; reduction of gender discrimination.	15,000
Community Awareness Campaigns	Radio programs, sensitization campaigns, printed materials	Funds awareness campaigns through local media, community outreach, and educational materials to promote gender equality and women's empowerment.	Behavioral change at community level, increased support for women's empowerment initiatives.	10,000
Project Management	Staff salaries, coordination, logistics, communication	Covers operational costs such as project staff, coordination, transport, communication, and administration necessary for implementation.	Ensures efficient, transparent, and timely execution of project activities.	10,000
Monitoring & Evaluation	Baseline surveys, field monitoring, reporting, evaluation tools	Supports data collection, tracking progress, evaluating results, and reporting to donors. Includes surveys and field visits.	Improved accountability, measurement of impact, and continuous improvement of project outcomes.	5,000

TOTAL BUDGET: 100,000 USD