



OBSERVATOIRE DE LA GOUVERNANCE DES DROITS HUMAINS

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DETAILED BUDGET - 150,000 USD

Budget Line	Sub-Activities / Components	Description (Theoretical Use & Impact)	Amount (USD)
Reforestation activities	Seedling production, tree planting campaigns, site preparation, community forestry	This component supports ecosystem restoration through tree planting. It includes nursery establishment, seedling production, land preparation, and planting activities. It helps combat deforestation, improve soil fertility, reduce erosion, and enhance carbon sequestration. Community involvement ensures ownership and sustainability.	50,000
Climate-smart agriculture	Improved seeds, tools, irrigation support, agroforestry systems	This activity promotes sustainable farming practices adapted to climate change. It includes distributing resilient seeds, providing tools, and training farmers on agroecology and agroforestry. The goal is to increase productivity, improve food security, and reduce vulnerability to climate shocks.	45,000
Community training	Workshops, farmer field schools, training materials, facilitators	Training sessions build local capacity on climate resilience practices. Farmers and community members learn soil conservation, water management, and sustainable livelihoods. This ensures knowledge transfer and long-term adoption of practices.	20,000
Project management	Staff salaries, logistics, coordination, administration	Covers operational costs for effective project implementation. Includes project staff, coordination, transportation, communication, and administrative support. Ensures activities are delivered efficiently and on schedule.	10,000
Monitoring & evaluation	Field monitoring, data collection, reporting, evaluation tools	Ensures project accountability and measures impact. Includes baseline surveys, field visits, data analysis, and reporting. Helps track progress, improve performance, and demonstrate results to donors.	10,000
Awareness campaigns	Community outreach, radio programs, awareness materials	Raises awareness on climate change and environmental protection. Includes communication campaigns, local media engagement, and sensitization activities. Encourages behavior change and community participation.	15,000