



OBSERVATOIRE DE LA GOUVERNANCE DES DROITS HUMAINS

RDCongo-Nord-Kivu, Ville de Goma, Commune de GOMA
Quartier HIMBI, Av BUTEMBO.

Tél: (+243) 995171740, +243899910846,

Site web: <https://ogdhasbl.org> Email: ogdhnk@gmail.com



DETAILED BUDGET & IMPACT - PROJECT IN DRC

1. BOREHOLES & WATER SYSTEMS

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget USD
Water	Site identification	Selection of school sites for boreholes	Access to safe water in schools	Hydrogeological studies ensure reliable and safe water sources	
Water	Borehole drilling	Drilling and installation of boreholes	Reduction of waterborne diseases	Clean water eliminates contamination from unsafe sources	
Water	Water system installation	Pumps, storage tanks, taps	Improved daily access to water	Continuous water supply supports hygiene practices in schools	90,000

□ 2. SCHOOL LATRINES CONSTRUCTION

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget USD
Sanitation	Design	Gender-sensitive latrine planning	Improved dignity and safety	Separate facilities encourage girls' attendance	
Sanitation	Material procurement	Purchase of construction materials	Increased sanitation access	Quality materials ensure durable facilities	
Sanitation	Construction	Building school latrines	Reduced open defecation	Safe sanitation reduces disease transmission	60,000

3. SCHOOL HEALTH UNITS

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget
Health	Equipment supply	Basic medical kits and supplies	Improved access to healthcare	Immediate treatment reduces absenteeism	
Health	Nurse deployment	Placement of trained nurses	Early disease detection	Regular monitoring improves student health	30,000

4. HYGIENE EDUCATION PROGRAMS

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget
Hygiene	Training sessions	Hygiene awareness campaigns	Behavior change among students	Students adopt handwashing and sanitation practices	
Hygiene	Educational materials	Posters, manuals, demonstrations	Long-term hygiene practices	Continuous learning reinforces behavior change	5,000

5. PROJECT MANAGEMENT & LOGISTICS

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget
Management	Coordination	Planning and supervision	Efficient project implementation	Activities are delivered on time and effectively	
Management	Logistics	Transport and operations	Smooth execution of activities	Ensures materials and teams	10,000

reach
target
schools

6. MONITORING & EVALUATION

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget
M&E	Data collection	Monitoring progress	Improved accountability	Data allows adjustments and better decision-making	
M&E	Evaluation	Impact assessment	Evidence-based results	Measures project effectiveness and outcomes	2,500

7. COMMUNICATION & OUTREACH

Category	Sub-Activity	Description	Expected Impact	How Impact is Achieved	Budget
Communication	Awareness campaigns	Community sensitization	Increased community participation	Information mobilizes stakeholders and beneficiaries	
Communication	Media outreach	Radio, posters, schools	Wider project visibility	Encourages adoption of hygiene practices	2,500
