



## Q2 2026 Population Estimates and Project Breakdown

|                                                  |                |                                       |               |
|--------------------------------------------------|----------------|---------------------------------------|---------------|
| <b>Population served by the end of Q2 2026 =</b> | <b>705,925</b> | <b>Population served in Q2 2026 =</b> | <b>19,900</b> |
|--------------------------------------------------|----------------|---------------------------------------|---------------|

| <b>Total population served by the end of Q2 2026 =</b> | <b>705,925</b>                         |                                  |                                                |                                     |                                                            |
|--------------------------------------------------------|----------------------------------------|----------------------------------|------------------------------------------------|-------------------------------------|------------------------------------------------------------|
| <b>Population served in Q2 2026 =</b>                  | <b>19,900</b>                          |                                  |                                                |                                     |                                                            |
| <b>Project Type</b>                                    | <b>Population Estimate Per Project</b> | <b>Q2 2026: Number Installed</b> | <b>Number Installed (as of end of Q2 2026)</b> | <b>Population Served in Q2 2026</b> | <b>Adjusted Population Estimate (as of end of Q2 2026)</b> |
| Rainwater Collection System - Schools                  | 375                                    | 12                               | 729                                            | 4,500                               | 273,375                                                    |
| Rainwater Collection System - Other                    | 250                                    | 2                                | 311                                            | 500                                 | 77,750                                                     |
| Charity Borehole Rehabilitation                        | 400                                    | 10                               | 567                                            | 4,000                               | 226,800                                                    |
| Charity New Borehole                                   |                                        | 0                                | 41                                             | 0                                   | 16,400                                                     |
| Charity Piped System (GFS & Motor)                     | 500                                    | 0                                | 14                                             | 0                                   | 7,000                                                      |
| AquaTrust Borehole Rehabilitation                      | 250                                    | 34                               | 317                                            | 8,500                               | 79,250                                                     |
| AquaTrust New Borehole                                 |                                        | 0                                | 21                                             | 0                                   | 5,250                                                      |
| AquaTrust Motorized (per system)                       | 750                                    | 5                                | 27                                             | -                                   | -                                                          |
| AquaTrust Motorized (per kiosk)                        | 300                                    | 8                                | 67                                             | 2,400                               | 20,100                                                     |
| <b>TOTALS</b>                                          | <b>-</b>                               | <b>63</b>                        | <b>2067</b>                                    | <b>19,900</b>                       | <b>705,925</b>                                             |

\*Adjusted population was calculated by subtracting the population attributed to reformatted projects in order to avoid population double-counting

\*\* For AquaTrust motorized systems, the number of systems is used for the installation counts, whereas the number of kiosks is used to generate the population estimate

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