



ANNUAL PROJECT BUDGET

Project Title: Strength in Motherhood: Empowering Teenage Mothers in Western Kenya						
Financial Year: January 2026-December 2026						
Project Duration: 1 Year						
Executing Partner: Missionary Foundation Kenya						
Project Components	Unit	Quantity	Unit Cost(\$)	Total (\$)	Total/1 year (\$)	Grand Total (\$)
Project Component 1: Seed Capital						
Provision of seed capital for small business start-up	Girls	45	400	18,000	18,000	18,000
Total Cost				18,000	18,000	18,000
Project Component 2: Education Costs						
School Fees Support (high school or vocational education)	Girls	20	240	4,800	4,800	4,800
Purchase of Education Supplies-School uniforms, school bags and exercise books.	Girls	20	50	1,000	1,000	1,000
Total Cost				5,800	5,800	5,800
Project Component 3: Personal Development Costs						
Purchase Girls Sanitary Wear (45 girls x 12 months)	Pieces	540	1.4	756	756	756
Peer Support Group Facilitation	Months	12	100	1,200	1,200	1,200
Health Check-ups and medical supplies for children	Months	12	100	1,200	1,200	1,200
Total Cost				1,200	3,156	3,156
Project Component 4: Training and Capacity Building						
Girls Training on Entrepreneurship, Sexual & Reproductive Health, Child Care and Development (3 regions x 3 days each)						
Hire community halls for training sessions	Days	9	50	450	450	450
Training & Education Materials (pamphlets, handouts, notebooks, pens)	Persons	45	10	450	450	450
Designing and Printing T-shirts	Pieces	45	12	540	540	540
Meals during the training-10'oclock tea and lunch	Days	9	795	7,155	7,155	7,155
Transport Reimbursement	Persons	45	25	1,125	1,125	1,125
Trainers Fee (\$50 x 3 regions x 3 days each)	Persons	3	450	1,350	1,350	1,350
Total Training Costs				11,070	11,070	11,070
Administrative Expenses						
Operation Costs						
Monitoring and Evaluation	Months	12	550	6,600	6,600	6,600
Stakeholders Meeting	Frequency	1	500	500	500	500
Office Lease Payment	Months	12	920	11,040	11,040	11,040
Office Stationery	Months	12	50	600	600	600
Communication Costs	Months	12	190	2,280	2,280	2,280
Audit Fees	Once	1	1,500	1,500	1,500	1,500
Contingency Costs	Once	1	8,912	8,912	8,912	8,912
Utilities	Months	12	120	1,440	1,440	1,440
Total				32,872	32,872	32,872
Grand Total					70,898	70,898