

EWARE

PROGRAM NAME		EWARE FOR GLOBAL GIVING						
PROGRAM TYPE		SKILLS ACQUISITION						
VENUE		LAGOS STATE						
TOTAL EXPENSES (20)		₦20,400,000.00						
NUMBER OF CLASSES		THREE (3)						
TARGET NUMBER OF BENEFICIARIES		100 LOW-INCOME WOMEN						
KEY STAKEHOLDERS		ADARA EMPOWERMENT FOUNDATION						
CATEGORY	LINE ITEM	UNIT COST	QTY/35	TOTAL	QTY/35	TOTAL	QTY/30	TOTAL
				CLASS 1		CLASS 2		CLASS 3
TRAINING MATERIALS	Stationery [1]	₦1,000.00	35	₦35,000.00	35	₦35,000.00	30	₦30,000.00
	Kerosene	₦44,000.00	5	₦220,000.00	5	₦220,000.00	5	₦220,000.00
	Drawing pads	₦0.00		₦0.00		₦0.00		₦0.00
	Tracing paper	₦50,000.00	2	₦100,000.00	2	₦100,000.00	2	₦100,000.00
	Carbon paper	₦3,000.00	4	₦12,000.00	4	₦12,000.00	4	₦12,000.00
	Cellotapes	₦6,000.00	1	₦6,000.00	1	₦6,000.00	1	₦6,000.00
	Foam	₦8,000.00	3	₦24,000.00	3	₦24,000.00	3	₦24,000.00
	Scissors	₦3,000.00	5	₦15,000.00	4	₦12,000.00	2	₦6,000.00
	Tape rules	₦500.00	4	₦2,000.00	4	₦2,000.00	4	₦2,000.00
	Wax	₦250,000.00 [2]	1	₦250,000.00	1	₦250,000.00	1	₦250,000.00
	Dye	₦500,000.00	1	₦500,000.00	1	₦500,000.00	1	₦500,000.00
	Stoves	₦20,000.00	50	₦1,000,000.00		₦0.00		₦0.00
	Wool	₦3,000.00	4	₦12,000.00	2	₦6,000.00	2	₦6,000.00
	Fabric for Project	₦600,000.00 [3]	1	₦600,000.00	1	₦600,000.00	1	₦600,000.00
Press pins	₦1,000.00	5	₦5,000.00	3	₦3,000.00	2	₦2,000.00	
				₦2,781,000.00		₦1,770,000.00		₦1,758,000.00
OTHERS	Participants lunch	₦75,000.00 [4]	35	₦2,625,000.00	35	₦2,625,000.00	30	₦2,250,000.00
	External facilitators (Health)	₦100,000.00	3	₦300,000.00	3	₦300,000.00	3	₦300,000.00
	Internal facilitators (3)	₦210,000.00	3	₦630,000.00	3	₦630,000.00	3	₦630,000.00
	Malaria test kit	₦20,000.00	2	₦40,000.00	2	₦40,000.00	2	₦40,000.00
	Logistics	₦100,000.00	1	₦100,000.00	1	₦100,000.00	1	₦100,000.00
	Crates	₦2,500.00	100	₦250,000.00	0	₦0.00	0	₦0.00
	Table tops	₦30,000.00	12	₦360,000.00	0	₦0.00	0	₦0.00
	Graduation Expense	₦700,000.00	1	₦700,000.00	1	₦700,000.00	1	₦700,000.00
				₦5,005,000.00		₦4,395,000.00		₦4,020,000.00
	Miscellaneous (5%)			₦250,250.00		₦219,750.00		₦201,000.00
	SUM TOTAL			₦8,036,250.00		₦6,384,750.00		₦5,979,000.00
	GRAND TOTAL			₦20,400,000.00				
				\$13,161.29		Amount per woman ₦		₦204,000.00
						Amount per woman \$		\$131.61

[1] pen
pencil
ruler
eraser
sharpener
Blade

[2] Egyptian and chewing gum

[3] 1 bail

[4] Per woman for 10 weeks