

HCP Cure Blindness Approximate Budget for Remote Eye Camps

The following budget is based upon a 6-day surgical camp with 1,500 patients, 250 operations, and 12 staff.

		<u>Nepali Rupees</u>	
1.	Pre- management/publicity	25,000.00	(8.55%)
2.	Medication/medical supplies	110,000.00	(34.21%)
3.	240 IOLs (PC) @ 350 ea		
	+ 10 AC IOLs @ 580 ea	89,800.00	(24.74%)
4.	Staff food, etc	40,000.00	(11.97%)
5.	Staff field/overtime allowances	45,000.00	(11.97%)
6.	Transportation incl. fuels	12,000.00	(4.11%)
7.	Miscellaneous (stationery, electrical supplies, etc	5,000.00	(1.71%)
8.	Follow-up day (all incl)	<u>8,000.00</u>	(2.74%)
	TOTAL	<u>Rps 334,800.00</u>	

At an exchange rate of Rps 74 to US\$ 1

Camp cost = US\$ 4,525

Cost per operation = US\$18.10

Note: This cost is only approximate as each camp varies according to location, number of patients, remoteness and mode of transport. At least 15 percent of the total budget is arranged by a local partner for their local arrangements and surgical patient's accommodation, which is excluded in the above budget.