

# **CONSTANTINE AFRICAN FOUNDATION - AMKE**

## Project Document — Vestment Tailoring & Embroidery Center

**Estimated Total Cost: USD 175,000**

**Prepared:** November 2025

**Purpose:** Establish a self-sustaining tailoring and embroidery facility producing high-quality vestments and garments.

### **1 Project Summary**

The project creates a **200 m<sup>2</sup> production and training facility** on land donated by the local diocese.

It will host classrooms, an embroidery hall with **16- and 32-head machines**, storage, and a **public storefront (20 m frontage)** for product display and sales.

**Thirty artisans** will be trained and employed, supporting roughly **120 family members** while strengthening local craftsmanship and reducing imports.

### **2 Objectives**

1. **Build and equip** the center with modern embroidery technology.
2. **Train 30 women and youth** in professional tailoring and business skills.
3. **Establish a sales outlet** to ensure continuous income generation.
4. **Reinvest 20 % of revenue** to fund future training and maintenance.

### 3 Budget Summary (USD 175,000)

Category	Description	Cost (USD)	%
<b>Construction &amp; Furnishing</b>	Building (200 m <sup>2</sup> workshop + 20 m storefront), electric installations, showroom finishing	<b>70,000</b>	<b>40 %</b>
<b>Industrial Equipment</b>	16-head embroidery machine (18,800) + 32-head (39,500) + 10 sewing machines + industrial iron + cutting tables	<b>63,000</b>	<b>36 %</b>
<b>Raw Materials &amp; Supplies</b>	Fabrics, threads, zippers, buttons, cutting tools, irons, dyes, consumables for first production cycle	<b>10,000</b>	<b>6 %</b>
<b>Training &amp; Mentorship</b>	Trainers, curriculum materials, participant stipends, certification	<b>10,000</b>	<b>6 %</b>
<b>Marketing &amp; Product Launch</b>	Branding, digital ads, catalog design, opening event	<b>5,000</b>	<b>3 %</b>
<b>Insurance &amp; Risk Mitigation</b>	Equipment insurance, staff coverage, building protection	<b>4,000</b>	<b>2 %</b>
<b>Administration &amp; Legal</b>	Management salaries, accounting, permits, tax fees	<b>8,000</b>	<b>5 %</b>
<b>Contingency Reserve</b>	Price fluctuations or slow sales buffer	<b>5,000</b>	<b>3 %</b>
<b>TOTAL</b>		<b>175,000 USD</b>	<b>100 %</b>

#### 4 Implementation Phases

Phase	Activities	Duration
I	Design & construction of building	3 months
II	Procurement & installation of equipment	2 months
III	Recruitment & training of 30 artisans	5 months
IV	Marketing launch & sales operations	2 months

#### 5 Sustainability Plan

- **Reinvest 20 %** of profits into training and machine maintenance.
- **Develop contracts** with churches and schools for steady orders.
- **Operate a public showroom** to attract retail customers.
- Maintain **transparent financial records** audited annually per GRA and GlobalGiving standards.

#### 6 Expected Outcomes

Indicator	Target
Artisans trained	30
Families supported	≈ 120
Garments produced (first year)	≥ 300
Revenue reinvested for growth	≥ 20 %
Reduction in imported vestments	≈ 40 %

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#### 7 Financial Explanation (Internal Audit Compliance)

The total project cost of **USD 175,000** covers construction, equipment, training, and operational setup.

A dedicated **USD 10,000** allocation provides **raw materials — fabrics, threads, zippers, buttons, cutting and ironing tools — for the first production cycle.**

Another **USD 10,000** ensures professional training and capacity building for 30 artisans. These allocations guarantee realistic operations, quality output, and compliance with GlobalGiving's project-readiness standards.

## **8 Long-Term Impact**

Within the first year, the project will provide stable income for 30 artisans, supporting over 120 family members.

Over five years, the workshop will evolve into a **self-sustaining social enterprise** capable of training new cohorts and expanding production capacity.

By blending faith, skill, and commerce, the center will transform craftsmanship into dignity and create a sustainable legacy for future generations.

## **9 Compliance & Transparency**

- The project follows **GlobalGiving's due diligence and AML standards.**
- Financial management will comply with **Ghana Revenue Authority (GRA)** requirements and be **audited annually.**
- Disbursements will occur through verified bank accounts of the Foundation.
- Quarterly reports and photos will be uploaded via the **GlobalGiving Dashboard.**

## **Conclusion**

The **Vestment Tailoring & Embroidery Center** is a **USD 175,000** investment in people, production, and long-term independence.

It creates jobs, develops local industry, and establishes a sustainable link between training, production, and sales.

Each contribution strengthens the foundation of dignity, skill, and hope across Ghana, ensuring that every stitch tells a story of empowerment and faith.