

PROPOSED BUDGET TO COMPLETE SCHOOL DORMITORIES

ITEM	QUANTITY	COST PER UNIT(SH.)	TOTAL COST(SH.)	TOTAL COST(\$)
cement	80 bags	Sh. 36,000ugx	Sh.2,880,000ugx	\$800
Bricks	5 trips	Sh.360,000ugx	Sh.1,800,000ugx	\$500
Sand	5 trips	Sh.360,000ugx	Sh. 1,800,000ugx	\$500
Stones	10 trip	Sh.180,000ugx	Sh. 1,800,000ugx	\$500
Timbers	100 pieces	Sh. 7,200ugx	Sh. 720,000ugx	\$200
Paint	20 Cans	Sh. 270,000ugx	Sh. 5,400,000ugx	\$1500
Labour	10 workers	Sh. 180,000ugx	Sh. 1,800,000ugx	\$500
TOTAL			Sh. 12,960,000ugx	\$3600