



SAVE THE WOMEN AND YOUTH COMMUNITY ORGANIZATION (SAW-Y)

[“Helping the Vulnerable but Viable Communities”](#)

Current operating budget

REVENUE	AMOUNT
Program Income	50,000
Sales	2,000
-Individual Contributions.	2,000
-Events income	5,000
-Corporate donations.	50,000
-Misc. Revenue.	500
TOTAL REVENUE	\$ 109,500.00

EXPENSES	
Staff payroll & benefits.	15,000
Staff training & Community development	30,000
Travel	10,000
Rent /Utilities	7,000
Telecommunications.	500
Marketing/Advertising.	5,000

Supplies.	20,000
Printing/postage.	3,500
Total expenses.	\$ 91,000.00
NET SURPLUS/DEFICIT.	14,000