

LA RESERVA FOREST FOUNDATION
BUDGET FOR REMAINDER OF MAINTENANCE
 Rio Sol Bio Corridor, Maleku Reserve, Costa Rica
 2012 - 2013

EXPENSE	COST	UNIT		QUANTITY	TOTAL
Maintenance (labor/ 2 workers)	500.00	per month (two weeks/month)		3 months maintenance remaining	1,500.00
Expenses & Labor insurance	135.00	per month		3 months remaining	405.00
Inspection	200.00	per year	4 inspections/year \$50/inspection for food and gas	4 years remaining	800.00
Administrative fees (carried over from original budget)			These have never been paid		<u>5,578.00</u>
				SUBTOTAL	8,283.00
Global Giving				15% of project total	<u>552.00</u>
				TOTAL PROJECT COST	8,835.00