

## 1. Project Title

### **Build Classrooms & Toilets for 600 Kids in Congo**

## 2. Implementing Organization

Name of NGO/Association: *ODDPH*

Country of implementation: Democratic Republic of Congo (DRC)

Project Location: Nyandja Primary School, Kabare Territory, South Kivu Province

Project Duration: 12 months

Total Budget: **USD 85,000**

Target Beneficiaries: 600 pupils, 10 teachers, 1,500 community members

## 3. Background and Justification

Nyandja Primary School operates in extremely poor conditions: there are no permanent classrooms, students learn outside under the sun and rain, and the school lacks toilets, benches, and learning materials. These unacceptable conditions threaten the right to education for 600 children. This project aims to create a safe, functional, and dignified learning environment that supports academic success and breaks the cycle of poverty in this underserved rural area.

## 4. Project Objectives

### Overall Objective:

To improve access to quality primary education for 600 children at Nyandja School by providing a safe, healthy, and fully equipped learning environment.

### Specific Objectives:

1. Build 6 durable classrooms.
2. Construct 4 gender-segregated latrines.
3. Equip the school with adequate school furniture (100 benches).
4. Provide learning materials for 600 students.
5. Strengthen the pedagogical capacities of 10 teachers.
6. Raise community awareness for infrastructure maintenance and sustainability.

## 5. Expected Results

- 6 classrooms built and fully equipped.
- 4 latrines constructed.
- 600 students receive desks and school kits.
- 10 teachers trained in modern teaching methodologies.
- School absenteeism reduced from 40% to 10%.
- A functional community school management committee is established.

## 6. Key Activities

No	Activities
1	Community mobilization and creation of a local committee (COGES)
2	Technical, topographic studies and planning
3	Procurement and transport of construction materials
4	Construction of 6 classrooms
5	Construction of 4 latrines (2 for girls, 2 for boys)
6	Purchase and installation of 100 school benches
7	Purchase and distribution of school kits (600 units)
8	Teacher training (participatory methods, active pedagogy)
9	Community sensitization on infrastructure maintenance
10	Implementation of maintenance plan and skills transfer
11	Continuous monitoring and evaluation
12	Final reporting and dissemination

## 7. Timeline with Milestones (12 months)

Month	Activities	Milestones
M1	Community mobilization, COGES committee established	Active COGES committee
M2	Technical studies and materials procurement	Plans validated, materials purchased
M3- M6	Classroom and latrine construction	Infrastructure completed
M6	School furniture procurement and installation	Benches delivered and installed
M7	School kit distribution	600 kits distributed
M8	Teacher training	10 teachers trained
M9	Community sensitization workshops	3 awareness sessions conducted
M10	Maintenance plan implementation	Maintenance committee operational
M11	Midterm monitoring and evaluation	Midterm evaluation report available
M12	Final reporting and project closure	Final report and documentation completed

## 8. Detailed Budget – Total USD 85,000

Budget Items	Qty	Unit	Unit Cost (USD)	Total (USD)
Technical studies and planning	Lump sum	-	-	3,000
Construction of 6 classrooms	6	Classroom	6,000	36,000
Construction of 4 latrines	4	Block	1,500	6,000
School furniture (benches)	100	Double bench	50	5,000
School kits (600 students)	600	Full kit	10	6,000
Teacher training	10	Teacher	150	1,500
Transport & logistics	Lump sum	-	-	4,500
Community awareness sessions	3	Workshop	500	1,500

Monitoring and evaluation (3 missions)	3	Mission	1,000	3,000
Maintenance tools & community equipment	Lump sum	-	-	2,000
Project management/admin (10%)	-	-	-	8,500
<b>TOTAL</b>				<b>85,000</b>

## 9. Monitoring & Evaluation Framework

Indicator	Baseline	Target	Verification Source	Frequency
Classrooms constructed	0	6	Construction reports	Quarterly
Latrines built	0	4	Site photos, inspection	Quarterly
Benches supplied	0	100	Furniture inventory	Monthly
School kits distributed	0	600	Distribution lists	One-time
Teachers trained	0	10	Training certificates	One-time
Absenteeism rate reduced	40%	<10%	School attendance records	Biannually
Management committee functional	No	Yes	Meeting minutes	Month 1

## 10. Project Sustainability Plan

- **Local Ownership:** A community-based management committee (COGES) will be established to oversee infrastructure maintenance.
- **Skills Transfer:** Teachers and community members will be trained in maintenance and operational best practices.
- **Maintenance Fund:** A symbolic parental contribution fund will be created to cover small repairs.
- **Local Government Integration:** Advocacy will be conducted to integrate school support into local government budgets.
- **Post-project Support:** A 12-month post-completion accompaniment plan will ensure continuity.