

Orphanage Renovation Project

Project budget	€ 6448
Location of the project	GOMA-NORTHKIVU-Democratic Republic of Congo
Coordinator of project	AGIZO JOSUE
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Name of institution	CENYESED
Full Address	GOMA DRCONGO NORTH KIVU

The objectives of the Project

To improve the living conditions, safety, and well-being of orphaned and vulnerable children affected by conflict and poverty in North Kivu, DRC, through the rehabilitation of an existing orphanage facility.

Specific Objectives:

1. Rehabilitate and upgrade the orphanage infrastructure
2. Improve access to basic services for orphaned children
3. Strengthen child protection and psychosocial support mechanisms
4. Enhance the capacity of orphanage staff and caregivers
5. Promote long-term sustainability and community involvement

B-Brief about the Country (socio-economic environment)

The Democratic Republic of Congo, especially its eastern region, is experiencing a deeply fragile economic, social, and security context. In North Kivu, ongoing armed conflicts, combined with chronic poverty, have caused massive population displacements, the collapse of basic services, and the breakdown of family structures. These crises have left behind thousands of orphans, many of whom are exposed to extreme vulnerability, malnutrition, and exploitation. Without adequate support, they roam the streets or live in overcrowded and dilapidated shelters that lack the capacity and resources to meet their basic needs. The situation reflects a broader humanitarian emergency that demands urgent and coordinated action. Rehabilitating care centers, such as orphanages, is essential to provide these children with safety, dignity, and a path toward healing and stability in a region long marked by violence and neglect.

C-Target group and beneficiaries

The primary target group consists of **orphaned children** affected by armed conflict, displacement, and poverty in the North Kivu province, particularly those currently living in inadequate, unsafe, or overcrowded orphanages.

- **Direct Beneficiaries:**
 - Approximately **100–150 orphaned children** aged 0–17 who will be accommodated in the rehabilitated

orphanage.

- **Caregivers and staff** working in the orphanage who will benefit from improved working and living conditions.

- **Indirect Beneficiaries:**

- **Local communities** around the orphanage who may benefit from increased access to child protection resources.
- **Local authorities and social services**, who will gain a strengthened infrastructure for child welfare support.

PROJECT BUDGET

(The content and the costs of a food package to be given to a family) Bir aileye verilecek gıda paketinin içeriği

No.	Items	Unit	Unit cost (price per unit)	Unit cost (price per unit in €)	Total Amount of item in €
1	Rafter	500pieces	5,866.15	1;8	€ 900
2	Triplex Anaalit	55pieces	39,107.64	12	€ 660
3	Regular Triplex	110pieces	13,035.88	4	€ 440
4	Nails	40 kg	9,776.91	3	€ 120
5	Rope	3 oll	9,776.91	3	€ 3
6	Mastic	4box	81,474.25	25	€ 100
7	bed	9pieces	325,897.00	100	€ 900
8	Cardboard tiles pavement	55pieces	39,107.64	12	€ 660
9	Cardboard Tile Wall	20pieces	29,330.73	9	€ 180
10	Sand	2m3	488,845.50	150	€ 300
11	Cement	50bag	35,848.67	11	€ 550
12	Picks	5pieces	16,294.85	5	€ 25
13	Total				€ 4838
TOTAL					€ 4838

PROJECT COSTS

No.	Items	Unit	Unit cost (price per unit)	Total Amount of item in €
1	Transportation ofequipment	2 trucks	80	€ 160
2	Office	Internal administrative expenses.	100	€ 100
5	Labor expenses and Masonry	7 workers worked	100	€ 700
6	Enginneer workforce	1Engineer	500	€ 500
7	Meeting and Contact local authorities, civil society	1 meetings	70	€ 70
8	Site study work	1 day	80	€ 80
	Total			€ 1610

