

LA RESERVA FOREST FOUNDATION
Budget
Rancho Bienvenido

EXPENSE	COST	UNIT	QUANTITY	TOTAL
Lumber 1X1/2"	\$0.50	per meter	300 meters	\$171.00
Nails	\$5.00	for all	all nails needed	\$10.00
Vines or rope for weaving	\$5.00	per roll	5 rolls	\$25.00
Transportation	\$45.00	per trip	2 trips	\$90.00
Labor - cutting leaves	\$26.00	per worker per day	4 (4 workers for 4 days)	\$416.00
Labor - weaving leaves	\$26.00	per worker per day	4 (4 workers for 4 days)	\$416.00
Labor - construction	\$26.00	per worker per day	3 (3 workers for 4 days)	\$312.00
Alimentation	\$20.00	per day	8 (4 workers for 8 days)	\$160.00
			subtotal	\$1,600.00
Administrative fee			10% of project total	\$160.00
Global Giving commission			15% of project total	\$264.00
			TOTAL PROJECT COST	\$2,024.00