



# Affect of USAID Stop Work Order on CFI

## CONTEXT

On January 20, Trump signed a Stop Work Order, pausing all USAID activity globally for 90 days. CFI was 6 months away from finishing our Family Care First project, funded by USAID. The goal of the project was to support children affected by family separation including reuniting children from residential care facilities with their families, supporting the government and residential care facilities to transition or close, preventing family separation by supporting vulnerable families and a behavior change campaign. The total grant was approximately \$250,000 of which CFI had left to spend \$50,000.

## ACTIVITIES

The following activities were affected because of the Stop Work order:

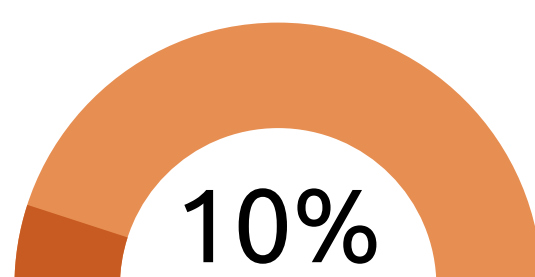
- \$20,846.27 in staff salaries and benefits for social workers and operations support staff.
- \$1,561.34 in overhead costs (electricity, water, internet, etc.)
- \$450.69 in support for government coordination and residential care facilities.
- \$28,051.36 was for direct activities with families and children/youth including training, university support, workshops, housing, livelihood, and cash support.
- \$2,767.64 was allocated for sharing learning with government and NGO partners, including closing out the grant and research on what worked and what should be improved for the future.

## NEEDED SPENDING

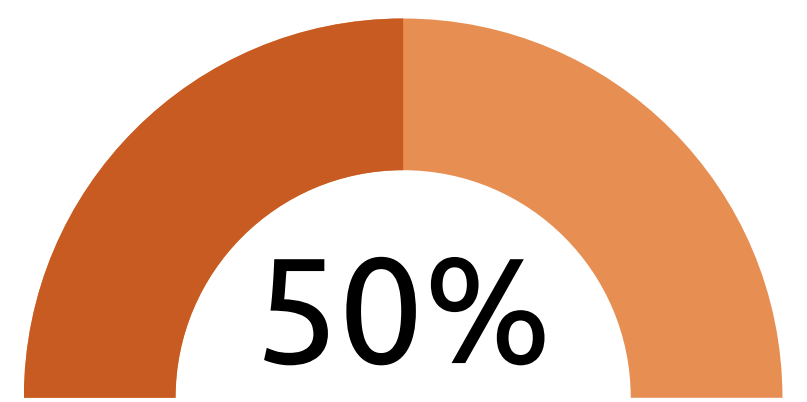
CFI has stopped all activities to comply with the executive order, however some activities cannot be stopped. These are:

- \$20,846.27 in staff salaries
- \$1,000 in overhead costs to visit cases
- \$14,475.95 in direct financial support to families (rent, cash, food support)

**In total, CFI needs \$36,322.19 to fill the gap left by the abrupt withdrawal of USAID funds**



Of CFI's annual budget of \$533,694.15, the \$53,677.33 lost represents 10% of the spending.



This represents 50% of CFI's social work budget, including one of the few donors covering staff salaries and the only donor supporting cash to families.



If the USAID funding were restored, CFI would put the money towards supporting more vulnerable families.