



The Sameer Project - Q3 Expenditure Report

		1837151		\$ 545,906.00	599369	59	707	2998	3860
Date	Intervention	Provision Units	Provision Type	Total Cost	Number of beneficiaries	Men	Women	Children	Whole families
Humanitarian Aid									
31/12/2024	Clean Water	1,810,000	Litres	\$ 87,714.00	533,453	0	0	0	0
31/12/2024	Community Kitchens	18,731	Meals	\$ 122,478.00	55,749	0	0	0	0
Living Essentials									
31/12/2024	Clothing	1,830	Units	\$ 12,609.00	995	50	0	945	0
31/12/2024	Baby Essentials	775	Diapers	\$ 14,892.00	775	0	0	200	0
31/12/2024	Sanitary Pads	400	packets	\$ 564.00	400	0	400	0	0
31/12/2024	Living expenses	192	Families	\$ 25,913.00	112	0	0	0	112
31/12/2024	Barbers	1,190	Hair cuts	\$ 3,414.00	1,190	0	0	539	0
31/12/2024	Shoes	380	Pairs of Shoes	\$ 8,730.00	380	0	0	380	0
31/12/2024	Food Packages	555	Packages	\$ 24,105.00	2,775	0	0	0	2,775
31/12/2024	Miscellaneous	0		\$ 12,168.00	105	0	0	0	105
Medical Aid									
31/12/2024	Medical Services	738	Treatments	\$ 10,983.00	738	0	0	0	0
31/12/2024	Medical Day	9	Day	\$ 7,589.00	276	0	207	69	0
Housing and Shelter									
31/12/2024	Rent	210	Units	\$ 11,700.00	210	0	0	0	105
31/12/2024	Tents	77	Tents	\$ 63,490.00	174	0	0	0	174
31/12/2024	Blankets	265	Units	\$ 14,815.00	530	0	0	0	230



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30/11/2024	Firewood	860	Kilos	\$ 1,090.00	50	0	0	0	50
31/12/2024	Tarps	267	Units	\$ 31,267.00	267	0	0	0	267
31/12/2024	Women Activities Tent	1	Tent	\$ 10,319.00	100	0	100	0	0
Education									
31/12/2024	Education Material	135	Units	\$ 1,071.00	45	0	0	45	0
31/12/2024	Kids Mental Health Day	6	Days	\$ 5,534.00	820	0	0	820	0
Employment									
31/12/2024	Salaries - Ground team	8	Pays	\$ 38,591.00	44	0	0	0	22
31/12/2024	Freelance Workers	6	Day Fee	\$ 1,517.00	10	5	0	0	0
Logistics and Maintenance									
31/12/2024	Transport Fees	350	trips	\$ 15,053.00	0	0	0	0	0
31/12/2024	Maintenance fees	159	units	\$ 7,495.00	159	0	0	0	20
31/12/2024	Media Team Equipment	2	Items	\$ 950.00	4	4	0	0	0
31/12/2024	TechMed Support	5	payments	\$ 11,855.00	8	0	0	0	0